

# **PITT COUNTY SCHOOLS**



## **2022-23 BUDGET RESOLUTION**



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# BUDGET RESOLUTION



# BUDGET TERMINOLOGY





# **PITT COUNTY SCHOOLS BUDGET TERMINOLOGY**

**Fund-** Financial accounting group used to account for all revenues and expenses appropriated from a primary funding source. The Pitt County Schools budget is comprised of the following funds:

- State Public School Fund
- Federal Grants Fund
- Local Current Expense Fund
- Special Revenue Fund
- Local Capital Outlay Fund
- Trust and Agency Fund
- Child Nutrition Program Fund

**PRC-** A plan of activities or funding designed to accomplish a predetermined objective. The overall budget for each Fund is broken down into smaller program budgets (PRCs) based on the cost objective of each program. The following are examples of PRCs found within each Fund:

- Classroom Teachers
- Exceptional Children
- Vocational Education
- Teacher Assistants
- Plant Operations

For example, all the costs associated with classroom teacher assistants are collected under the Teacher Assistant PRC.

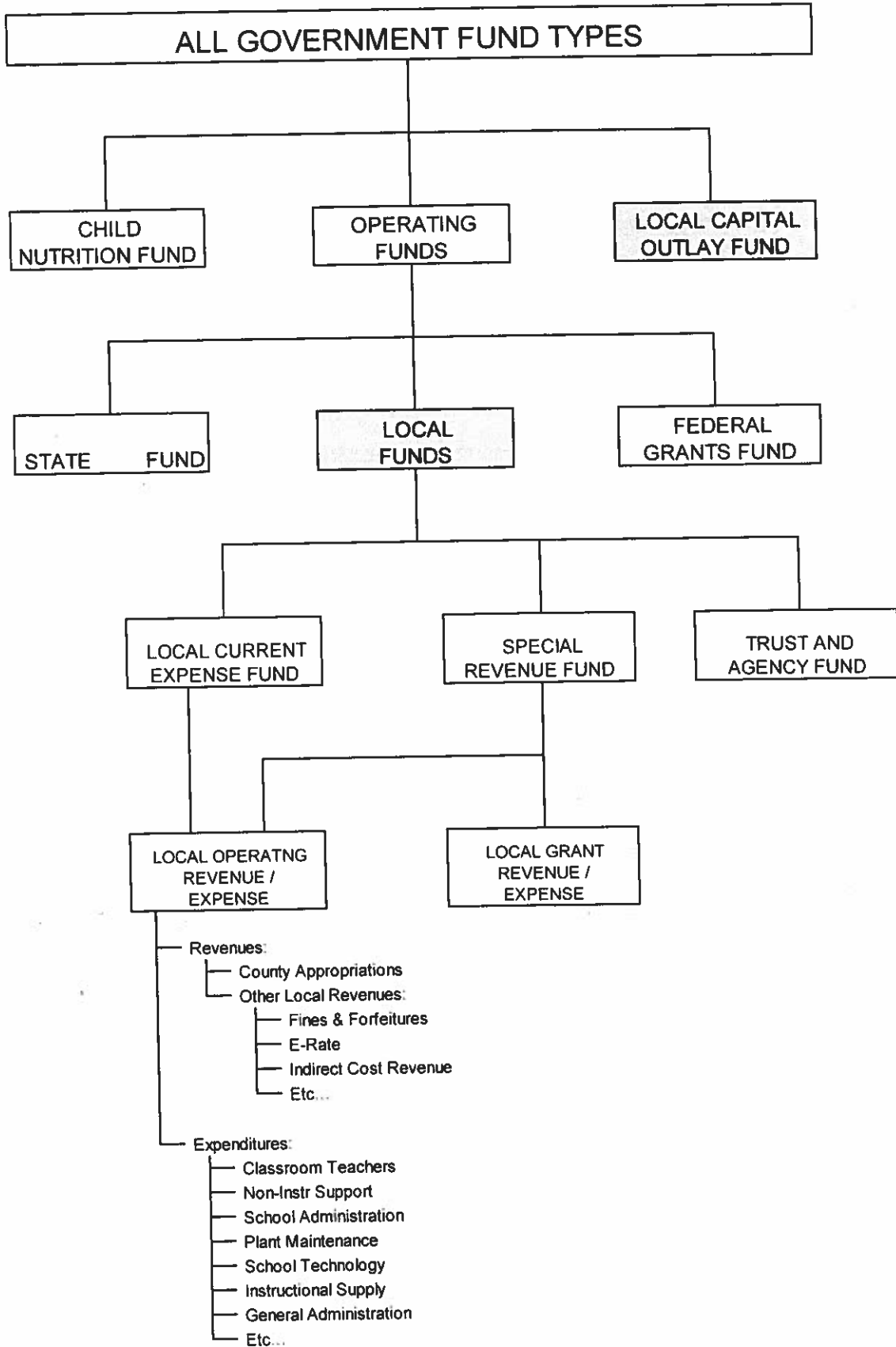
**Purpose-** The reason for which something exists or is used. The Purpose includes the activities or actions that are performed in accomplishment of the program objective. The budgets of each individual PRC is broken down into segments that define the purpose for which the program expense will be used. The following are examples of expense purposes:

- Instructional Programs
- Supporting Services
- Community Services
- Capital Outlay

**Object-** The service or commodity obtained as a result of a specific expenditure. There are five major categories of objects:

- Salaries
- Employer Paid Benefits
- Purchased Services
- Supplies and Materials
- Capital Outlay

# PITT COUNTY SCHOOLS SOURCES OF FUNDING FLOWCHART



**PITT COUNTY SCHOOLS**  
**EXAMPLE OF BUDGET BREAKDOWN BY FUND, PRC, PURPOSE, AND OBJECT**

STATE FUND			
PRC 001 Classroom Teachers		PRC 032 Exceptional Children	
<b>Regular Instruction Purpose</b>		<b>Special Instruction Purpose</b>	
Teacher Salaries Object	\$ 2,000,000	Teacher Salaries Object	\$ 500,000
FICA Expense Object	\$ 153,000	Teacher Assistant Salary	\$ 300,000
Retirement Exp Object	\$ 160,000	FICA Expense Object	\$ 61,200
Health Ins Exp Object	\$ 207,850	Retirement Exp Object	\$ 64,000
	<u>\$ 2,520,850</u>	Health Ins Exp Object	\$ 166,280
		Instructional Supplies Object	\$ 100,000
<b>Special Instruction Purpose</b>		Contracted Services Object	\$ 200,000
Teacher Salaries Object	\$ 1,000,000		<u>\$ 1,391,480</u>
FICA Expense Object	\$ 76,500		
Retirement Exp Object	\$ 80,000	<b>Support Services Purpose</b>	
Health Ins Exp Object	\$ 103,925	Clerical Salaries	\$ 40,000
	<u>\$ 1,260,425</u>	School Bus Monitor Salaries	\$ 300,000
		FICA Expense Object	\$ 26,010
<b>Alternative Instruction Purpose</b>		Retirement Exp Object	\$ 27,200
Teacher Salaries Object	\$ 500,000	Health Ins Exp Object	\$ 62,355
FICA Expense Object	\$ 38,250	Office Supply Expense	\$ 5,000
Retirement Exp Object	\$ 40,000	Telephone Object	\$ 2,500
Health Ins Exp Object	\$ 49,884		<u>\$ 463,065</u>
	<u>\$ 628,134</u>		
<b>AG Instruction Purpose</b>			
Teacher Salaries Object	\$ 200,000		
FICA Expense Object	\$ 15,300		
Retirement Exp Object	\$ 16,000		
Health Ins Exp Object	\$ 24,942		
	<u>\$ 256,242</u>		
<b>Total Budget</b>	<u>\$ 4,665,651</u>		<u>\$ 1,854,545</u>
			<u>\$ 437,000</u>



# PITT COUNTY SCHOOLS



## BUDGET RESOLUTION

100%

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**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION**

**BE IT RESOLVED** by the Board of Education of the Pitt Administrative Unit:

**Section 1:** The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

5000- Instructional Services	\$	32,891,571.84
6000- System Wide Support Services	\$	21,431,255.53
7000- Ancillary Services	\$	11,360.00
8000- Non-Programmed Charges	\$	-
9000- Capital Outlay	\$	1,586,945.00
<b>Total Current Local Expense Appropriations:</b>	<b>\$</b>	<b>55,921,132.37</b>

**Section 2:** The following revenues are estimated to be available to the Local Current Exp Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

County Appropriations- Current Expense	\$	45,520,242.00
Safety and Security Funds	\$	1,200,000.00
County Appropriations- Rental Contract	\$	340,000.00
Insurance Proceeds - CME	\$	1,000,000.00
Local Revenue- Unrestricted	\$	2,350,000.00
Fund Balance Appropriated	\$	5,510,890.37
<b>Total Current Local Expense Revenues:</b>	<b>\$</b>	<b>55,921,132.37</b>

**Section 3:** The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Special Revenue Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

5000- Instructional Services	\$	19,384,001.66
6000- System Wide Support Services	\$	4,084,659.03
7000- Ancillary Services	\$	34,321.12
8000- Non-Programmed Charges	\$	3,589,112.99
9000- Capital Outlay	\$	152,383.00
<b>Total Special Revenue- Expense Appropriations:</b>	<b>\$</b>	<b>27,244,477.80</b>

**Section 4:** The following revenues are estimated to be available to the Special Revenue Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

State Revenues	\$	3,596,002.46
Federal Revenues	\$	7,178,496.72
Local Revenue- Unrestricted	\$	475,000.00
Local Revenue- Restricted	\$	4,977,132.00
Fund Balance Appropriated	\$	11,017,846.62
<b>Total Special Revenue Fund Revenues:</b>	<b>\$</b>	<b>27,244,477.80</b>

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

Section 5: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the State Public School Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

5000- Instructional Services	\$	165,393,419.22
6000- System Wide Support Services	\$	16,764,983.00
7000- Ancillary Services	\$	123,145.00
Total State Public School Fund Programs:	\$	<u>182,281,547.22</u>

Section 6: The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

State Public School Fund Allocation	\$	175,939,657.00
State Unbudgeted Funds	\$	3,325,200.00
State Textbook Allotment	\$	3,016,690.22
Total State Public School Fund Revenues:	\$	<u>182,281,547.22</u>

Section 7: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in Federal Grants for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

5000- Instructional Services	\$	71,029,068.15
6000- System Wide Support Services	\$	22,758,315.45
7000- Ancillary Services	\$	550,718.19
8000- Non-Programmed Charges	\$	6,261,124.70
Total Federal Grant Fund Appropriations:	\$	<u>100,599,226.49</u>

Section 8: The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Federal Grants Fund Revenues	\$	100,599,226.49
Total Federal Grants Fund Revenues:	\$	<u>100,599,226.49</u>



**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

Section 9: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the School Food Services Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

7000- Ancillary Services (Child Nutrition)	\$	14,406,000.00
8000- Non-Programmed Charges	\$	600,000.00
Ttl School Food Service Fund Appropriations:	\$	<u>15,006,000.00</u>

Section 10: The following revenues are estimated to be available to the School Food Service Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

State Funds	\$	-
Federal Funds	\$	10,654,260.00
Local Funds	\$	4,351,740.00
Total School Food Service Revenues:	\$	<u>15,006,000.00</u>

Section 11: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Capital Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

5000- Instructional Services	\$	434,875.00
6000- System Wide Support Services	\$	1,740,000.00
9000- Capital Outlay	\$	24,624,538.75
Total Capital Fund Appropriations:	\$	<u>26,799,413.75</u>

Section 12: The following revenues are estimated to be available to the Capital Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

State School Bus Allotment	\$	3,715,000.00
County Appropriations	\$	1,000,000.00
County Funds for CM Eppes	\$	561,108.71
Intererst Revenue	\$	5,000.00
Other Income - ECU	\$	99,875.00
PSBCF- Lottery	\$	2,000,000.00
Regular Capital Outlay - Article 40 & 42	\$	5,802,801.87
Limited Obligation Bond Proceeds	\$	6,443,817.41
Fund Balance Appropriated	\$	3,909,260.76
Operating Transfers In	\$	3,262,550.00
Total Capital Fund Revenues:	\$	<u>26,799,413.75</u>

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

Section 13: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Agency and Trust Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

7000- Ancillary Services	\$	1,174,000.00
Total Agency and Trust Fund Appropriations:	<u>\$</u>	<u>1,174,000.00</u>

Section 14: The following revenues are estimated to be available to the Agency and Trust Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Transfer from Special Revenue Fund	\$	309,000.00
Local Revenue- Tuition and Fees	\$	825,000.00
Grant - Senior Wellness	\$	40,000.00
Total Special Revenue Fund Revenues:	<u>\$</u>	<u>1,174,000.00</u>

Section 15: All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.

Section 16: The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions. The Superintendent may transfer amounts between sub-functions and objects or expenditures within a function and between Capital Outlay Category.

Section 17: Copies of the Budget Resolution shall be immediately furnished to the Superintendent and Controller for direction in carrying out their duties.

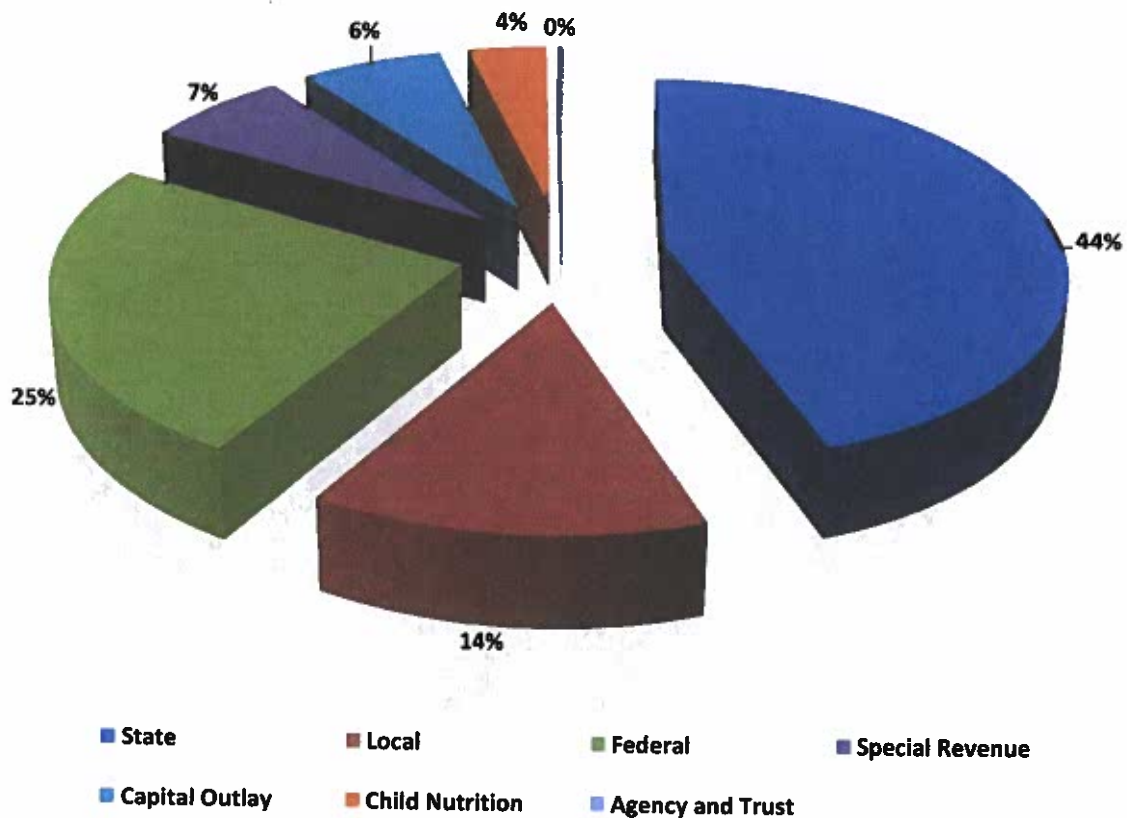
Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Chairperson

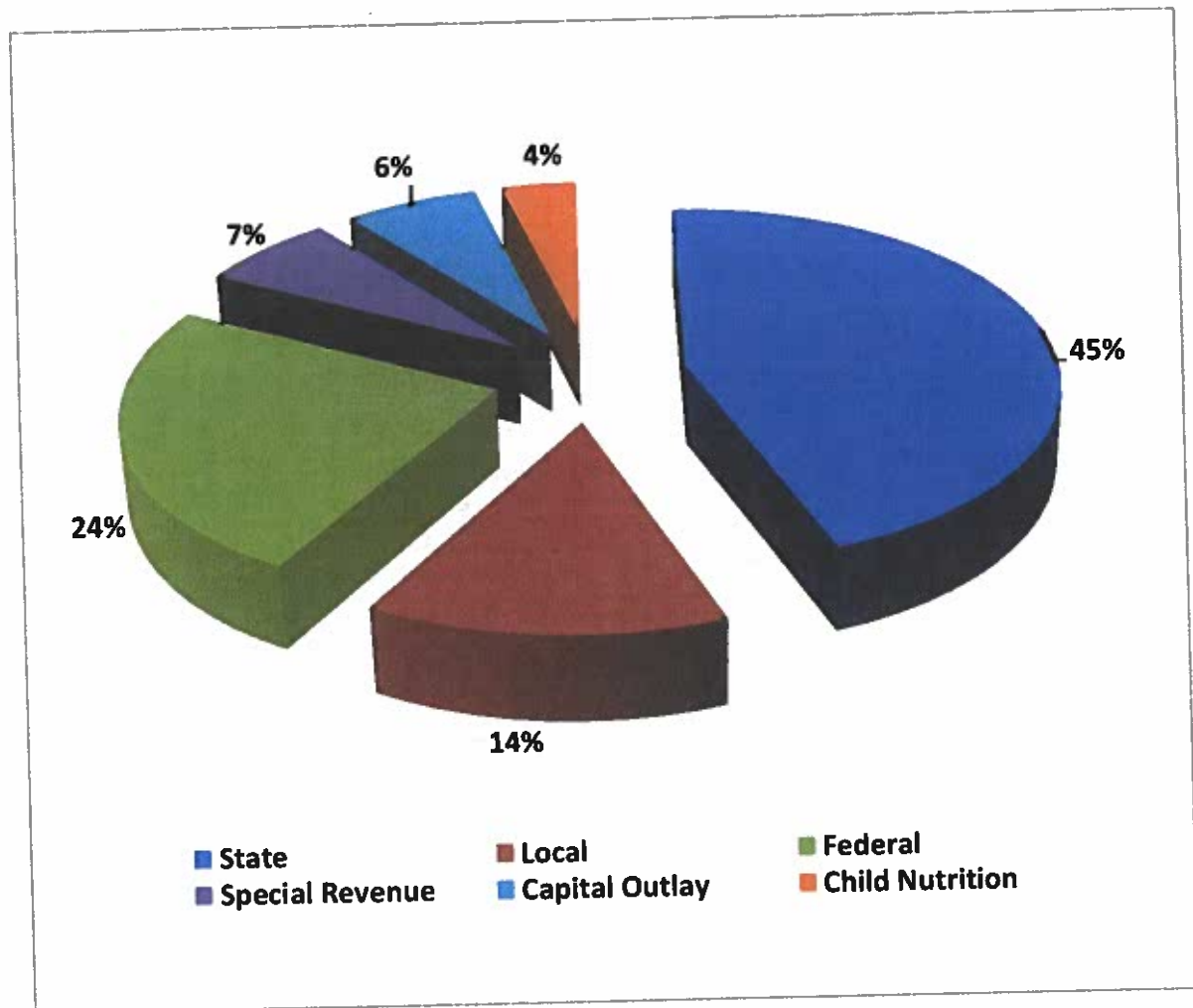
**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
REVENUES BY FUND**

<b>Fund</b>			
State	\$	182,281,547	44.6%
Local	\$	55,921,132	13.7%
Federal	\$	100,599,226	24.6%
Special Revenue	\$	27,244,478	6.7%
Capital Outlay	\$	26,799,414	6.6%
Child Nutrition	\$	15,006,000	3.7%
Agency and Trust	\$	1,174,000	0.3%
<b>Total Revenue</b>	<b>\$</b>	<b>409,025,798</b>	<b>100.0%</b>



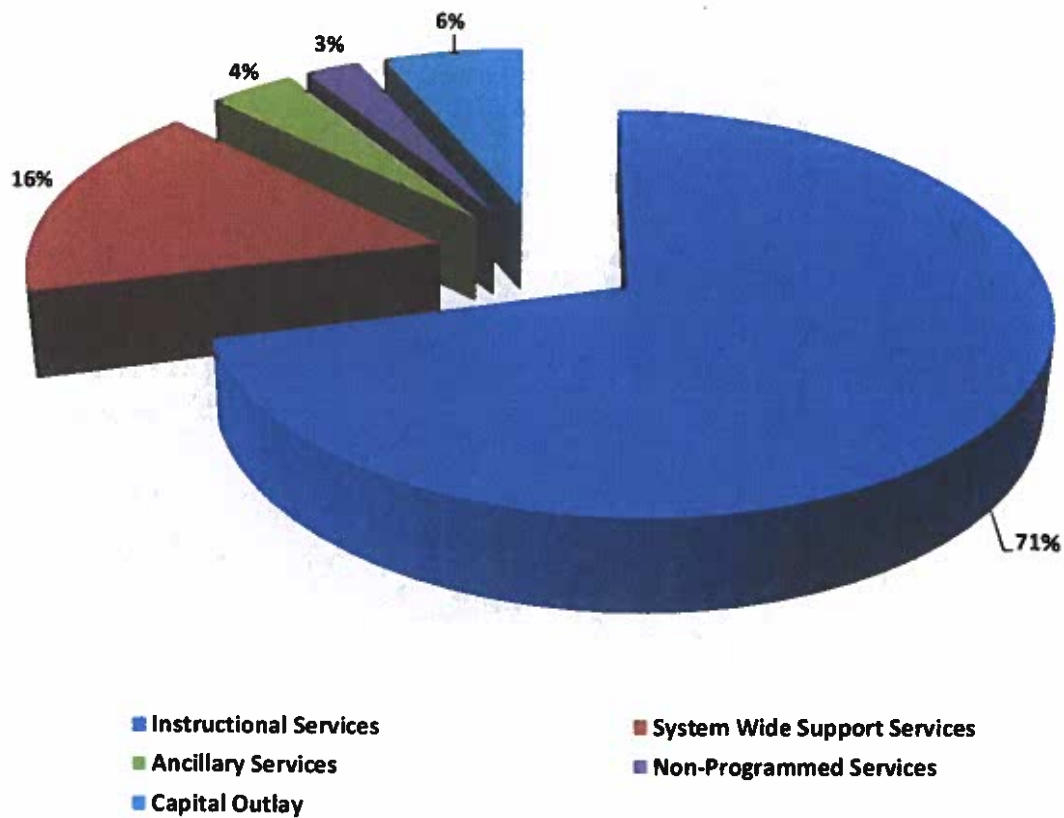
**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
BUDGET REVENUE BY STUDENT**

<b>Funding Source</b>	<b>Funding per ADM</b>	<b>%age</b>
<b>State</b>	<b>\$ 7,666</b>	<b>44.56%</b>
<b>Local</b>	<b>\$ 2,352</b>	<b>13.67%</b>
<b>Federal</b>	<b>\$ 4,231</b>	<b>24.59%</b>
<b>Special Revenue</b>	<b>\$ 1,146</b>	<b>6.66%</b>
<b>Capital Outlay</b>	<b>\$ 1,127</b>	<b>6.55%</b>
<b>Child Nutrition</b>	<b>\$ 631</b>	<b>3.67%</b>
<b>Agency and Trust</b>	<b>\$ 49</b>	<b>0.29%</b>
<b>Total Revenue</b>	<b>\$ 17,203</b>	<b>100.00%</b>



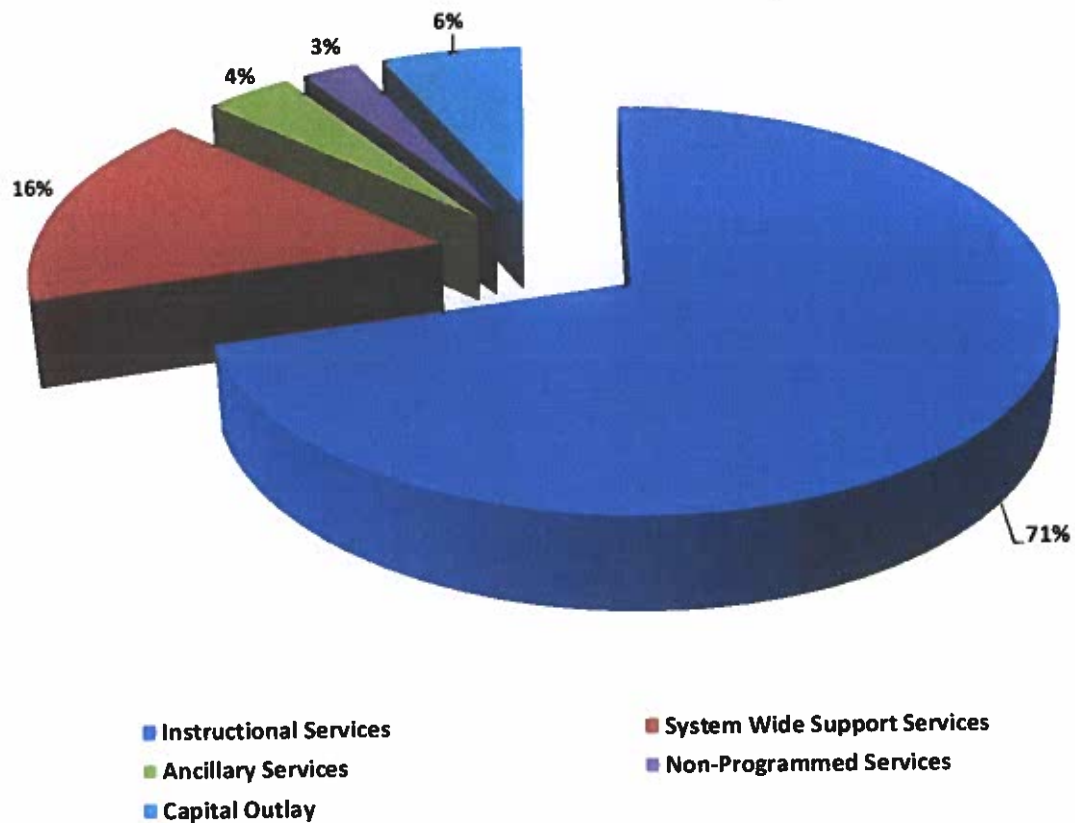
**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
EXPENSE BY PURPOSE**

<b>Expenditures</b>		
<b>Instructional Services</b>	<b>\$ 289,132,936</b>	<b>70.7%</b>
<b>System Wide Support Services</b>	<b>\$ 66,779,213</b>	<b>16.3%</b>
<b>Ancillary Services</b>	<b>\$ 16,299,544</b>	<b>4.0%</b>
<b>Non-Programmed Services</b>	<b>\$ 10,450,238</b>	<b>2.6%</b>
<b>Capital Outlay</b>	<b>\$ 26,363,867</b>	<b>6.4%</b>
<b>Total Expenditures</b>	<b>\$ 409,025,798</b>	<b>100.0%</b>



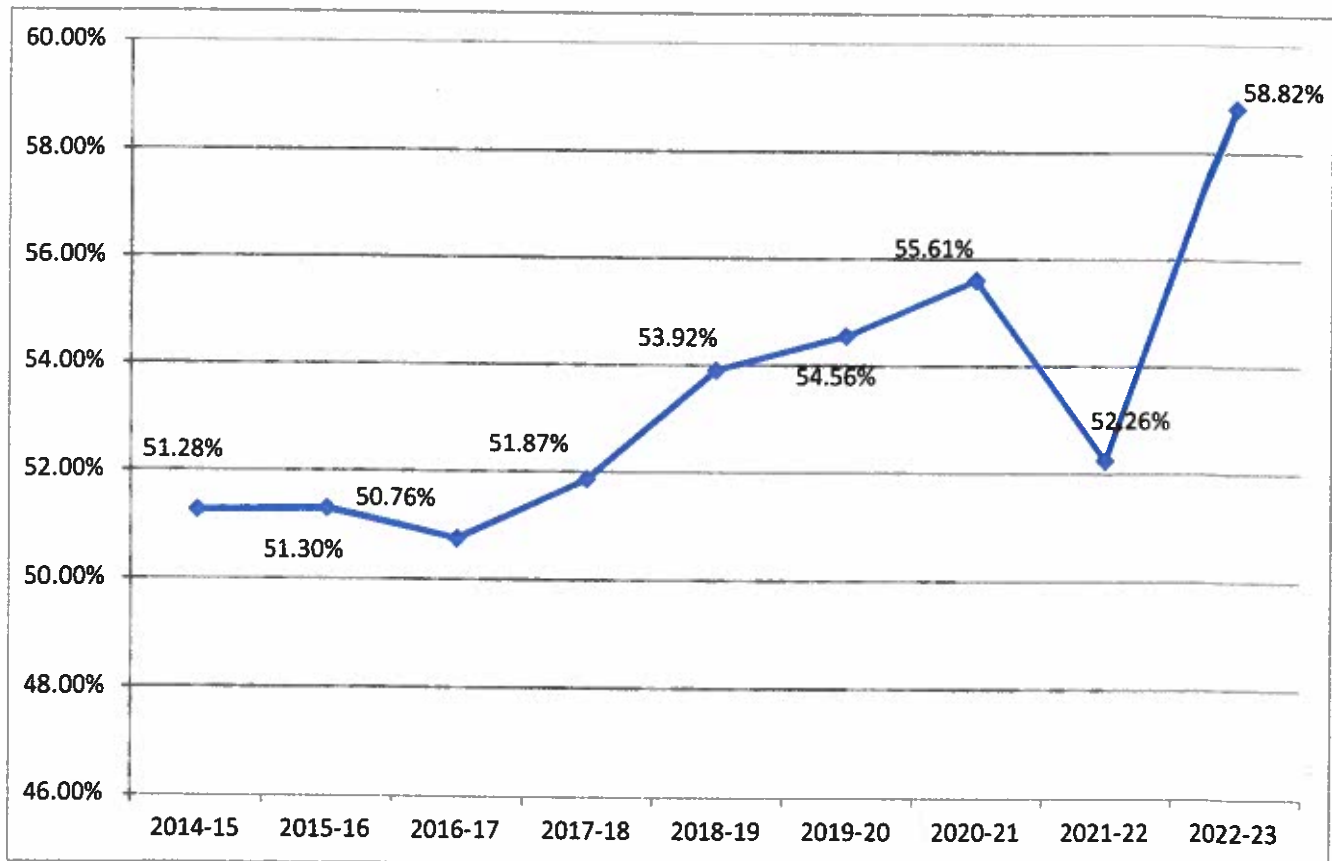
**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
BUDGET EXPENSE PER STUDENT**

<b>Expenditures</b>			
Instructional Services	\$	12,160	70.7%
System Wide Support Services	\$	2,809	16.3%
Ancillary Services	\$	686	4.0%
Non-Programmed Services	\$	440	2.6%
Capital Outlay	\$	1,109	6.4%
<b>Total Expenditures</b>	<b>\$</b>	<b>17,203</b>	<b>100.0%</b>



**PITT COUNTY SCHOOLS  
LOCAL FUND  
PERCENTAGE OF BUDGET DEDICATED TO INSTRUCTIONAL SERVICES**

<u>Year</u>	<u>Instructional Services Percentage</u>
2014-15	51.28%
2015-16	51.30%
2016-17	50.76%
2017-18	51.87%
2018-19	53.92%
2019-20	54.56%
2020-21	55.61%
2021-22	52.26%
2022-23	58.82%



## 10

Purpose	Description	State	Local	Federal	Special Revenue	Capital	Child Nutrition	Agency and Trust	Budget Resolution
<b>Budget Dollars</b>									
5000	Instructional Services	165,393,419.22	32,891,571.84	71,029,068.15	19,384,001.66	434,875.00	-	-	289,132,935.87
6000	System Wide Support Services	16,764,983.00	21,431,255.53	22,758,315.45	4,084,659.03	1,740,000.00	-	-	66,779,213.01
7000	Ancillary Services	123,145.00	11,360.00	550,718.19	34,321.12	-	14,406,000.00	1,174,000.00	16,299,544.31
8000	Non-Programmed Services	-	-	6,261,124.70	3,589,112.99	-	600,000.00	-	10,450,237.69
9000	Capital Outlay	-	1,586,945.00	-	152,383.00	24,624,538.75	-	-	26,363,866.75
Total		182,281,547.22	55,921,132.37	100,599,226.49	27,244,477.80	26,799,413.75	15,006,000.00	1,174,000.00	409,025,797.63

### Percentage Mix

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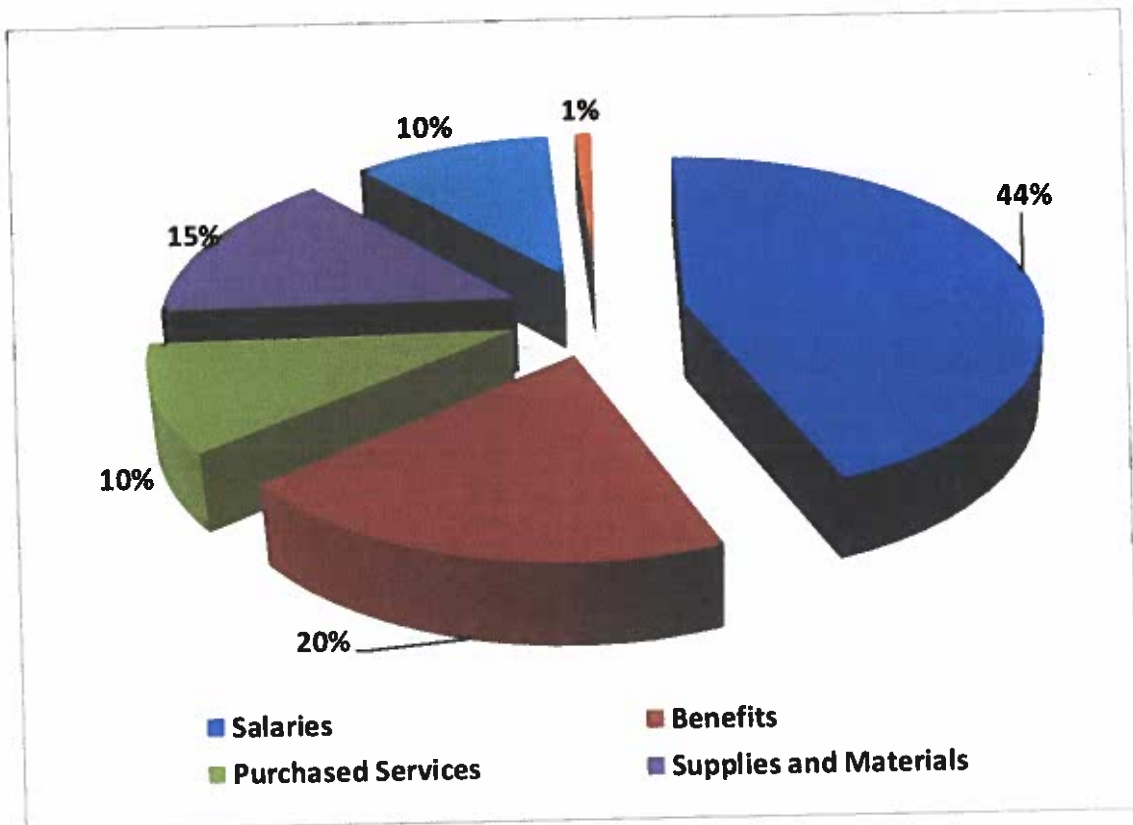


Pitt County Schools  
2022-23 Budget Resolution  
Budget by Fund and Purpose

Purpose	Description	State	Local	Federal	Special Revenue	Capital	Child Nutrition	Agency and Trust	Budget Resolution	% Mix
<b>5000- Instructional Services</b>										
5100	Regular Instructional Services	108,487,343.22	21,080,124.90	29,560,271.86	11,573,141.99	434,875.00	-	-	171,135,756.97	41.8%
5200	Special Population Instructional Svc	25,218,065.00	1,321,041.00	11,073,257.08	1,221,791.92	-	-	-	38,834,155.00	9.5%
5300	Alternative Program Instructional Svc	9,202,048.00	646,343.75	26,582,706.61	3,867,848.31	-	-	-	40,298,946.67	9.9%
5400	School Leadership Services	10,176,884.00	6,530,497.48	753,792.19	1,181,573.00	-	-	-	18,642,746.67	4.6%
5500	Co-Curricular Services	-	1,262,735.00	3,964.50	18,193.00	-	-	-	1,284,892.50	0.3%
5800	School Based Support Services	12,309,079.00	2,050,829.71	3,055,075.91	1,521,453.44	-	-	-	18,936,438.06	4.6%
		165,393,419.22	32,891,571.84	71,029,068.15	19,384,001.66	434,875.00	-	-	289,132,935.87	70.7%
<b>6000- System Wide Support Services</b>										
6100	Support and Development Services	626,097.00	804,536.00	621,650.35	3,350,440.26	-	-	-	5,402,723.61	1.3%
6200	Special Population Support Services	177,997.00	16,390.00	221,248.31	266,445.77	-	-	-	682,081.08	0.2%
6300	Alternative Program Support Services	100,108.00	133,225.00	429,284.55	202,332.00	-	-	-	864,949.55	0.2%
6400	Technology Support Services	7,700.00	1,455,597.00	41,250.50	-	-	-	-	1,504,547.50	0.4%
6500	Operational Support Services	14,352,336.00	14,229,837.39	20,006,908.49	200,000.00	1,740,000.00	-	-	50,529,081.88	12.4%
6600	Financial and Human Resources Svc	651,696.00	3,862,620.11	384,410.75	9,975.00	-	-	-	4,908,701.86	1.2%
6700	Accountability Services	-	98,961.03	-	55,466.00	-	-	-	154,427.03	0.0%
6800	System Wide Pupil Support Services	106,825.00	10,274.00	575,000.00	-	-	-	-	692,099.00	0.2%
6900	Leadership Services	742,224.00	819,815.00	478,562.50	-	-	-	-	2,040,601.50	0.5%
		16,764,983.00	21,431,255.53	22,758,315.45	4,084,659.03	1,740,000.00	-	-	66,779,213.01	16.3%
<b>7000- Ancillary Services</b>										
7100	Community Services	20,350.00	9,375.00	-	-	-	-	1,174,000.00	1,203,725.00	0.3%
7200	Nutritional Services	102,795.00	1,985.00	550,718.19	34,321.12	-	14,406,000.00	-	15,095,819.31	3.7%
		123,145.00	11,360.00	550,718.19	34,321.12	-	14,406,000.00	1,174,000.00	16,299,544.31	4.0%
<b>8000- Non-Programmed Services</b>										
8100	Payments to Other Gov Units	-	-	6,226,942.35	3,589,112.99	-	600,000.00	-	10,416,055.34	2.5%
8200	Unbudgeted Funds	-	-	34,182.35	-	-	-	-	34,182.35	0.0%
8600	Educational Foundation	-	-	-	-	-	-	-	-	0.0%
		-	-	6,261,124.70	3,589,112.99	-	600,000.00	-	10,450,237.69	2.6%
<b>9000- Capital Outlay</b>										
9000	Capital Outlay	-	1,586,945.00	-	152,383.00	24,624,538.75	-	-	26,363,866.75	6.4%
		-	1,586,945.00	-	152,383.00	24,624,538.75	-	-	26,363,866.75	6.4%
Total		182,281,547.22	55,921,132.37	100,599,226.49	27,244,477.80	26,799,413.75	15,006,000.00	1,174,000.00	409,025,797.63	100.0%

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
EXPENSE BY OBJECT**

<b>Expenditures</b>			
<b>Salaries</b>	\$	180,952,635	44.2%
<b>Benefits</b>	\$	81,586,313	19.9%
<b>Purchased Services</b>	\$	41,890,280	10.2%
<b>Supplies and Materials</b>	\$	59,123,453	14.5%
<b>Capital</b>	\$	41,901,567	10.2%
<b>Transfers</b>	\$	3,571,550	0.9%
<b>Total Expense</b>	\$	409,025,798	100.0%



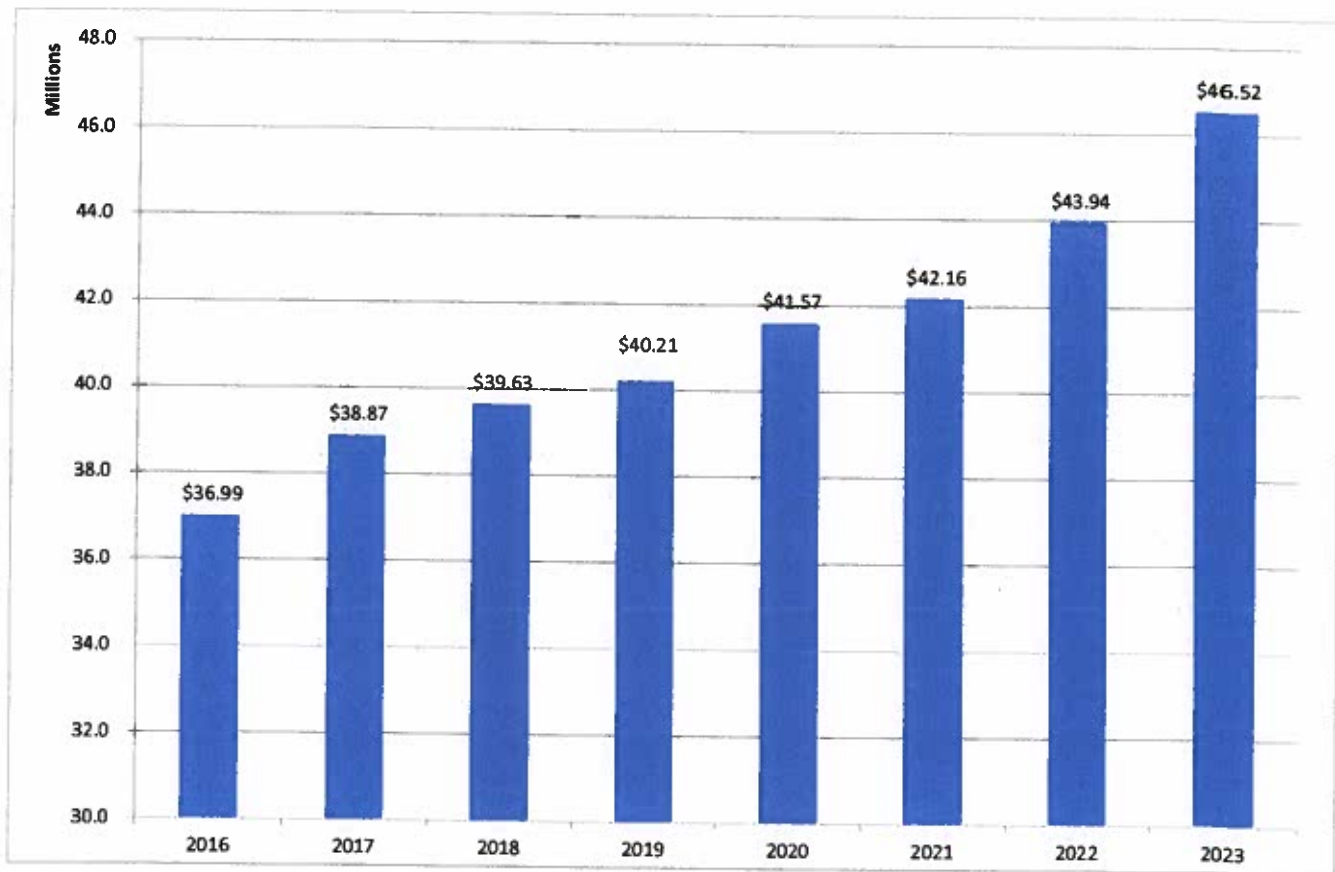
# **2022-23 BUDGET RESOLUTION**



## **COUNTY APPROPRIATIONS**



**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
COUNTY APPROPRIATIONS BY YEAR**



	2016	2017	2018	2019	2020	2021	2022	2023
Operations	36,236,287	37,873,340	38,630,807	39,210,269	40,565,920	41,157,811	42,943,624	45,520,242
Capital	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total</b>	<b>36,986,287</b>	<b>38,873,340</b>	<b>39,630,807</b>	<b>40,210,269</b>	<b>41,565,920</b>	<b>42,157,811</b>	<b>43,943,624</b>	<b>46,520,242</b>

Note: Appropriations do not include the \$340,000 rent allocation

Pitt County Schools  
County Appropriations  
Proposed as Compared to Actual  
Fiscal Year 2022-23

	County Appropriations		
	Proposed	Actual	Difference
2021-22 County Appropriations	42,963,624	42,943,624	(20,000)
<b>Increase in Appropriations</b>	<b>4,052,156</b>	<b>2,576,618</b>	<b>(1,475,538)</b>
2022-23 County Appropriations	47,015,780	45,520,242	(1,495,538)

- Note (1) Proposed Increase Above Includes Fixed Costs-\$1,464,225 (salaries) / \$1,905,724 (facilities)  
(2) Proposed Increase Above Includes New Money Requests of \$702,207  
(3) The Above Appropriations Do Not Include the \$340,000 Rent Allocation

# **2022-23 BUDGET RESOLUTION**



## **FUND BALANCE**





Pitt County Schools  
Fund Balance Definitions  
Fiscal Year 2022-23

- Restricted:** Fund balance that is not available for obligation / appropriation. The following are the types of Restricted fund balance:
- a. **State Statute:** By State law, N.C. restricts Accounts Receivable. At July 1, PCS had Accounts Receivable that are required to be restricted per the Financial Statements.
  - b. **Grantor Restrictions:** Fund balance applicable to grants is restricted per the Financial Statements. An example would be More at Four fund balance. More at Four fund balance is restricted to serving only Pre-K students and cannot be redirected for other purposes.
  - c. **Encumbrances:** Projects encumbered at end of prior fiscal year but not yet completed / paid.
- Committed:** Fund balance that has been obligated / appropriated by the Board for a specific use / project / purpose. PCS routinely commits fund balance for the following purposes:
- a. **One time projects / instructional needs of the school system.**  
Examples:
    - Technology infrastructure and computer equipment
    - Minor capital / facility projects
    - Set aside to fund future construction projects and / or new debt related to new construction (due to uncertainty in future State funding for Capital)
  - b. **Furnish and equipping new facilities / schools.**
- Assigned:** Portion of fund balance that the Board intends to use for specific operating purposes:
- a. **Budget carryover for projects budgeted in the prior year but were not started at the end of the fiscal year.** Such budget balances are routinely "carried over" in fund balance to fund the completion of projects that were not completed at the end of the prior fiscal year. Examples:
    - Facility / Category I, II, III projects
    - Purchase of instructional supplies
- Unassigned:** Fund balance available to the Board for obligation / appropriation. Unassigned fund balance represents the Board's "savings account."

Pitt County Schools  
Fund Balance per FY2021-22  
Fiscal Year 2022-23

	Local Fund (Operations)	Special Revenue Fund (Operations)	Special Revenue Fund (Grants)	Capital Fund (Capital)	Total
Inventory	540,138	-	-	-	540,138
Restricted	944,491	1,082,712	2,537,916	433,513	4,998,632
Committed	4,454,051	7,642,090	-	4,572,874	16,669,016
Assigned	590,063	-	-	-	590,063
***Unassigned	3,616,542	-	-	902,874	4,519,416
Total	10,145,285	8,724,802	2,537,916	5,909,261	27,317,264

\*\*\*Unassigned Fund Balance: i.e. Savings Account

Pitt County Schools

**Local Fund Balance**

Local Fund Balance per FY2021-22

Fiscal Year 2022-23

**Local Fund Balance FY2022-23**

1. Restricted	944,490.96
2. Committed	4,454,051.47
3. Assigned	590,062.51
4. Nonspendable (Inventory)	540,137.65
5. Unassigned (SAVINGS ACCOUNT)	3,616,542.44
Total Fund Balance	<u>10,145,285.03</u>

**1. Restricted Fund Balance**

a) Accounts Receivable- Fines and Forfeitures	477,714.57
b) Facility- Uncompleted Projects	466,776.39
Total Restricted Fund Balance	<u>944,490.96</u>

**2. Committed Fund Balance**

a) CM Eppes - Phase I Storm Repair	586,945.00
b) Instructional Staff Development	250,000.00
c) Safety and Security	50,000.00
d) Red Light Funds - Technology and Security	3,367,106.47
e) AG Cox Media Center	200,000.00
Total Committed Fund Balance	<u>4,454,051.47</u>

**3. Assigned Fund Balance**

a) Instructional Supplies- School Carryover	133,141.17
b) Instructional Supplies- EPS	371,921.34
c) LETRs Implementation	85,000.00
Total Assigned Fund Balance	<u>590,062.51</u>

Pitt County Schools  
**Special Revenue Fund- Fund Balance**  
Special Revenue Fund Balance per FY2021-22  
Fiscal Year 2022-23

	Operations	Grants	Total
<b>Special Revenue Fund Balance FY2022-23</b>			
1. Restricted	1,082,712.06	2,537,915.60	3,620,627.66
2. Committed	7,642,090.39	-	7,642,090.39
3. Assigned	-	-	-
4. Unassigned	-	-	-
Total Fund Balance	8,724,802.45	2,537,915.60	11,262,718.05
<b>1. Restricted Fund Balance</b>			
Accounts Receivable	1,082,712.06	-	1,082,712.06
Restricted Grants			
Pre-K Program	-	752,116.46	752,116.46
NC Tobacco Trust Fund Grant	-	270.00	270.00
Athletic Grant - Bethel Gym Floor	-	152,383.00	152,383.00
Tech Fees	-	212,085.07	212,085.07
Weyerhaeuser Grant	-	242.49	242.49
Pitt Academy Mini Grant	-	1,000.00	1,000.00
Share Our Strength-No Kid Hungry	-	34,321.12	34,321.12
AEOP Funds	-	2,134.92	2,134.92
Literacy Initiatives	-	1,354.88	1,354.88
HSA Scholarship	-	379.00	379.00
Battle of the Books	-	1,629.26	1,629.26
Nook Books	-	6,772.52	6,772.52
Arts Designations	-	8,098.89	8,098.89
Arts Education Designations	-	12,000.00	12,000.00
Math Masters	-	2,844.59	2,844.59
PCC ECHS Title Award	-	8,618.65	8,618.65
PCMH Dietician	-	23,405.04	23,405.04
DEEL Grants	-	11,166.59	11,166.59
TIF ID Cost Reserved	-	1,261,613.20	1,261,613.20
Health Sciences	-	3,983.66	3,983.66
Tech Fest	-	24,652.19	24,652.19
BW - Science Enrichment	-	390.30	390.30
Partnership for Progress	-	9,761.85	9,761.85
Kinston Funds	-	6,691.92	6,691.92
PCMH Health	-	-	-
	-	2,537,915.60	2,537,915.60
Total Restricted Fund Balance	1,082,712.06	2,537,915.60	3,620,627.66
<b>2. Committed Fund Balance</b>			
Low Wealth Supplement Escrow	6,624,311.70	-	6,624,311.70
Offset to State & Local Budget Reductions	1,017,778.69	-	1,017,778.69
Total Committed Fund Balance	7,642,090.39	-	7,642,090.39

Pitt County Schools

**Capital Fund Balance**

Capital Fund Balance per FY2021-22

Fiscal Year 2022-23

**Capital Fund Balance FY2022-23**

1. Restricted	433,513.28
2. Committed	4,572,873.71
3. Unassigned (SAVINGS ACCOUNT)	902,873.83
Total Fund Balance	<u>5,909,260.82</u>

**1. Restricted Fund Balance**

a) Accounts Receivable	-
b) Facility- Uncompleted Projects	348,191.26
c) Bus Purchase	-
d) Maintenance Vehicle	-
e) School Capital Outlay	85,322.02
Total Restricted Fund Balance	<u>433,513.28</u>

**2. Committed Fund Balance**

a) Future Capital Projects	200,000.00
b) CM Eppes Structural Repairs	2,372,873.71
c) Facility Projects	2,000,000.00
Total Committed Fund Balance	<u>4,572,873.71</u>



# BUDGET RESOLUTION



## 2022-23 STATE BUDGET OVERVIEW





## Summary of 2022-23 Budget SL2022-74 (House Bill 103)

The following is a summary of the special provisions and the associated change in funding from SL2021-180. This document should be read with the [summary of the biennium budget](#) SL2021-180. The # number relates to the section B item in the Money Report. This bill was signed in to law on July 11, 2022.

### **SALARY AND PERSONNEL – Comparison file for details**

#### **7A.1 Teachers and Instructional Support #27**

**\$108,870,326 (R)**

- Effective 7/1/2022 - Step increase + increase to salary schedule
- A00 increased to \$37,000
- Step + increase range from 2.5% to 7.2% depending on the years of educator experience.
- Range of increase including step - \$1,320 to \$3,350 per 10 month employment
- Psychologists, SLPs and audiologists continue to receive \$350 monthly supplement
- School counselors continue to receive \$100 per month supplement

#### **Bonuses not subject to TSERS**

- Performance bonuses for grades 3-8 math or reading were reinstated and will be based on the FY21-22 results. (*Added, Section 7A.2: HB103*)
- Performance bonuses for AP, IB, AICE and CTE State funded teachers are funded up to \$3,500 based on 2021-22 results. (*Continuing from SL2021-180*)

#### **7A.3 Small & Low Wealth County Signing Bonus for Teachers**

- Continues funding at \$4.3m (R) and changes the language for current year
- Signing bonus for teachers in small counties and low wealth counties continues for FY 2022-23
- Requires a local match of 1:1 up to \$1,000 state funds. Not subject to TSERS.
- Section 7A.3.c updated to excluded a teacher who receives the bonus to be eligible for another until July 1, 2025.

#### **7A.4 Principals #29**

**\$4,162,730 (R)**

- Salary schedule increase, 4.0%
  - July- Dec 2022 placement:
    - ADM step = 2021-2022 ADM,
    - Growth based on best of 2 out of the three year including FY 2018-19 status.
  - Jan-June 2023 placement:

- ADM Step: 2022-2023 ADM,
- Growth based on FY2021-22 results only.

**7A.5 – Performance bonus for Principals reinstated based on FY 2021-22 results. Not subject to TSERS.**

**7A.6 – Assistant Principals #30 \$2,646,636 (R)**

- No change. Salary Schedule is based on the “A” Teacher scale plus 19%.

**7A.8 Noncertified #31**

- Increases annual salary by greater of 4.0% or amount to get the hourly compensation to \$15 per hour. *(To be applied in same manner as the FY21-22 requirement for 2.5% or \$13 per hour minimum. See FAQ)*

**7A.7 Central Office #32**

Increase 4%

Includes superintendents, assistant superintendents, associate superintendents, directors/coordinators, supervisors, and finance officers

**7A.9 (PRC 071) Supplemental Funds for Teacher Compensation #28 \$70,000,000 (R)**

- Expands the funding from \$100m to \$170m (R)
- Changes eligible county criteria
- Allotment will be disbursed as a revision after initial allotments.
- Maximum per teacher supplement amount increased from \$4,250 to \$5,000.
- Total recurring funding is \$170 million.

**PRC 006: School Psychologist Allotment**

No Change. **Reminder:** Per 2021-180, LEAs are required to employ at least one full time permanent school psychologist starting in 2022-23.

<b>Benefits</b>	<b>Retirement</b>	<b>Health (no change from S.L. 2021-180)</b>
	24.50%	\$7,397

*Note: SHP (State Health Plan) will provide the additional monthly withholding rates by the end of July 2022.*

The Legislative Increases (LI) are calculated and applied to all PRCs where applicable.

**ALLOTMENTS**

**PRC 012: Drivers Education Fuel Reserve #50** **\$2,800,000 (NR)**  
 Provides funds to support increased fuel costs for Driver Training programs, both on-site and contracted. DPI shall distribute based on need.

**PRC 015: School Technology Fund** **No Change**  
 Funded from Civil, Penalty and Forfeiture

**PRC 019: Small School Supplemental Funds** **No Change**  
 Combined lowest two tiers to 0-1,300 ADM

**PRC 024: Disadvantaged Supplemental Funding** **No Change**  
 No change in funding formula from prior years

**PRC 031: Low Wealth Supplemental Funds** **No Change**  
 No change in funding formula from prior years.

**PRC 032: Funds for Children with Disabilities** **No Change**  
 \$4,600 per headcount. Cap 13.00% of allotted ADM

**PRC 034: Funds for Academically Gifted** **No Change**  
 \$1,364.78 for 4% of allotted ADM

**PRC 039 School Safety Grants #42 & #44** **\$32,000,000 (NR)**  
**\$15,000,000 (R)**

**Section 7.2.** Provides additional non-recurring funding for the school safety competitive grant program and additional recurring funding for the School Resource Officer grant program. SL2021-180 provides \$9,695,000 (NR) in each year of the biennium. Program is administered through the DPI Center for Safer Schools.

**PRC 055 Cooperative Innovative High School (Section 7.5) #52** **\$730,000 (R)**

Provide funding to the following approved CIHS

- (1) Cabarrus Early College of Health Sciences
- (2) EDGE Academy of Health Sciences
- (3) Wake Early College of Information and Biotechnologies

**PRC 056: Transportation Fuel Reserve #41** **\$32,000,000 (NR)**

Provides funds to support increased school transportation fuel costs.

DPI shall distribute based on need. Administered through DPI School Transportation Section.

**PRC061: Instructional Supplies SL2021-180 #85** **\$1,900,000 (R)**  
Additional funds for instructional supplies, appropriated in SL2021-180 for 2022-23

**PRC 069: Funds for At-Risk Students #43** **\$26,068,720 (R)**  
Additional funds to reflect actual average salaries of school resource officers provided for each funded high school.

**PRC070: Supplemental Funds for Teacher Compensation**  
See Salary Section

**PRC 088: Feminine Hygiene Product Grant (Section 7.10) #61** **\$250,000 (R)**  
Codified. Funded with recurring funds. Grants of up to \$5,000 to PSUs to provide products for students. Grants shall be first come first serve. Priority for PSUs who did not receive grant in FY 2021-2022. Report to JLEOC annually March 15<sup>th</sup>

## **ALLOTMENT ADJUSTMENTS**

**There is NO ADM Hold Harmless for the FY 2022-2023 school year. All allocations will revert to normal application of allotment formulas and ADM treatments. This includes all PSUs.**

### **Teacher Assistant to Teacher Tuition**

The Division of School Business will create a new PRC for this program effective July 1, 2022 and will no longer allot in PRC 027  
Funding is non-recurring as modified in SL2021-180

### **7.8 ESSER Funds for NCAC**

Changes the allowable use for the \$7,042,000 funds that were appropriated to the National College Advising Corps in SL2021-180 Section 7.27 (18).

## **SPECIAL PROVISIONS**

### **7.1 School Business System Modernization**

Revised to prioritize the need for the PSUs to have their school business data off-site premises to ensure security and appropriate back-up of critical files.

Prioritizes current funding available to the department towards the modernization needs within the department as well as those LEAs already in the BSBM pipeline.

### **7.3 Eliminate Student Copay for Reduced-Price Lunch #48** **\$3,900,000 (NR)**

Provides non-recurring funds to provide school lunches at no cost to students of all grade levels qualifying for reduced-price meals in all schools participating in the National School Lunch

Program. These funds will be administered by DPI's School Nutrition Division thru the School Nutrition Technology System (SNTS).

**7.4 CTE Modernization and Support #49**

**\$3,000,000 (NR)**

Provides non-recurring funds for two grant programs to modernize CTE (Career & Technical Education) programming. DPI will create and administer the grant programs.

**7.7 Revise Standards of Student Conduct**

G.S. 115C-390 modifies general statute. Most of the changes are to include ALL Public School Units rather than just the local boards of education.

All Public School Units, including LEAs, Charter Schools, Lab schools, regional schools and residential schools should read this section.

**7.9 School Threat Assessment Survey**

All Public School Units, including LEAs and Charter Schools should read this section.

All PSUs shall report by November 15, 2022, to the Center for Safer Schools information under this provision. The DPI Center for Safer Schools will administer this section.

**7.13 Virtual Education, REMOTE ACADEMIES, and Virtual Charter School Education**

All Public School Units, including LEAs and Charter Schools should read this section.

Revises several general statutes related to these topics and codifies GS 115C-234 to add Part 3A Remote Academies.

Repeals Section 3B(c) of SL 2021-130, so that for the FY 2022-23 school year a public school unit that submitted a virtual instruction plan for the 2021-2022 school year to DPI may continue to provide virtual instruction in accordance with that plan.

This program will be managed under the DPI Digital Teaching and Learning division of Information Technology Services. Additional guidance will be provided.

**DEPARTMENT OF PUBLIC INSTRUCTION**

Salary increase = 3.5% increase #33	\$733,736 (R)
Labor Market Adjustment to recruit and retain #34	\$600,338 (R)
IT Rates	(943,240) (R)
Regional Literacy #55	\$14,000,000 (R)

9 Regional literacy coaches + 115 Early learning specialists \$600,000 (NR)  
 In addition, SL2021-180 Section 7.15 #91 provides \$6.5m (NR) in 2021-22 and \$5.5m(NR) in 2022-23 for Early Grade Literacy.

Office of Charter Schools #56 \$260,000 (R)  
 2 FTE for consultants

Standards and Curriculum #57 \$260,000 (R)  
 2 Education Program consultant II

#### **Online Teacher Recruitment Tool TeachNC**

SL2021-180 provides \$880,000(NR) for 2021-22 and \$880,000(NR) for 2022-23. No change in SL2022-74.

**Holocaust & Genocide Education – SL2021-180 \$400,000(NR)**  
 SL2021-180 provides \$350,000(NR) for 2021-22 and \$400,000(NR) for 2022-23. No change in SL2022-74.

#### **7.12 Professional development Support for teachers of pre K and Kindergarten EC students**

Requires DPI to use IDEA funds to add at least 13 FTE positions for PD. These services are currently provided through contracted services.

**See Capital Section for increase in funding for School Planning section positions**

#### **BUDGET ADJUSTMENTS**

The following items do not impact the allotments to public schools and are provided for DPI budget management.

Average Salary Adjustment #37	(\$32,376,999) (R)
Non ADM Adjustments #38	(\$6,390,173) (R)
EC and LEP Headcount #39	\$62,361,074 (R)
ADM Adjustments #40	\$7,265,125 (R)
MSA Intern Stipend #46	\$6,236,038 (R)
AP & IB Test Fees #47	\$5,06,816 (R)
CTE Test Fees #45	\$8,000,000 (R)
Teach NC #60 NR to R	\$800,000 (R)
	(\$800,000) (NR)

as of July 11 , 2022

School Bus Replacement #77	(\$2,821,809) (R)
State Textbook Fund	(\$186,921) (R)

#### **4.5 2021-22 Budget Revision**

Establish the Public School Contingency Reserve for DPI to provide General Fund appropriations necessary to close out FY2022.

Up to \$227m NR.

Funding is only available until both of the following requirements are met:

1. DPI has fully expended the net General Fund Appropriations. This does not include nonrecurring funds that carryforward, At Risk Funds or EPSA funds, AND
2. All receipts have been collected and accounted for.

DPI shall also account for the federal receipts in the year that they are received

DPI shall report on or before September 1, 2022 shall report on the items in this provision.

#### **RECEIPTS**

Civil Fines and Forfeitures – Drivers Ed #51	\$2,800,000 (R)
SPSF #53	\$39,800,000 (NR)
Section 2.2 (I) and Section 43.2 Local Project Reserve for certain direct grants	\$6,873,000

Noted with a \* below.

#### **DIRECT GRANTS**

Apseed #62	\$2,500,000(NR)*
Hunter Huss HS #63	\$1,767,600 (NR)*
Alamance School System #64	\$938,000 (NR)*
South Point High School #65	\$732,400 (NR)*
Interoperable Student Data Systems Study (myFutureNC) #66	\$500,000(NR)
Muddy Sneakers #67	\$250,000 (NR)*
New Light Intergenerational Outreach #68	\$250,000 (NR)*

Highland School of Technology #69	\$200,000 (NR)*
National Student Clearinghouse Data #70	\$160,000 (R)
Southern Nash High School #71	\$100,000 (NR)*
Partners for Bertie County Public Schools #72	\$100,000 (NR)*
Alamance Burlington School System – Human Trafficking Prevention #73	\$25,000 (NR)*

### 5.3 Directed Grants to Non-State Entities

Nonrecurring grants are subject to G.S.143C-6-23. This statute stipulates the requirements of the State agency for the direct grants to a non-state entity as defined by G.S.143C-1-1

*Non-State entity. - Any of the following that is not a State agency: an individual, a firm, a partnership, an association, a county, a corporation, or any other organization or group acting as a unit. The term includes a unit of local government and public authority.*

Disbursements must be made no later than 100 days after the budget bill is signed in to law

Quarterly reporting on

- The date of the initial contact
- The date the contract was sent to the entity receiving the funds
- The date the disbursing agency received the fully executed contract back from the entity
- The contract execution date
- The payment date

Funds do not revert until June 30, 2024

## MISCELLANEOUS ITEMS

### 5.1 Unexpended nonrecurring funds from 2021-2022 do not revert

Funds remain available for use until June 30, 2023

### 2.2(n) Retiree Supplement Reserve

Reserve for the 1% non recurring retiree supplement per Section 39.20

### 2.2 (r) State Capital and Infrastructure Fund

Established for the Downtown Government Complex Reserve. See Section 40.6 for additional special provision.

### 2.2 (u) Unfunded Liability Solvency Reserve

To pay the additional contributions set out in SL2021-180 to TSERS



as of July 11 , 2022

**7.11 Interoperable & interconnected Student Data Systems Study #66      \$500,000(NR)**

MyFutureNC, Inc. in consultation with NCSEAA, DPI, CC, UNCGA shall submit a report on the requirements to create a real-time data system for student information.

**7.14 Allow Guilford County Schools Long Term Lease for Community Education Center**

**CAPITAL**

School Capital is administered by the DPI School Planning Section

**2.2 (o) Public School Needs-Based Capital Reserve** **\$100,000,000(NR)**

Section 4.2 provides the direction to the funds. Grant awards shall be provided to the following counties. Matching requirements still apply. Grant applications from 2022 shall be reconsidered.

**4.2 Lottery / Needs Based Changes**

**Increases Needs-Based Public School Capital Fund**

Increases the funding from 2023 receipts to \$208,252,612 (2022 funding \$145,252,612)

Addl receipts from 2022 surplus \$123,000,000

Addl funding from Needs Based Capital Reserve (Section 2.2(o)) \$100,000,000

Total estimated available \$431,252,612

Public School Repair & Renovation \$50,000,000

**4.2 Changes to Needs-Based Public School Capital Fund**

GS 115C-546.11 language change related to grant applications and projects.

Anson County	\$6,000,000
Ashe County	\$8,000,000
Bladen County	\$8,000,000
Camden County	\$10,012,600
Carteret County	\$2,982,249
Catawba County	\$8,000,000
Chowan County	\$10,000,000
Clay County	\$8,000,000
Cleveland County	\$5,700,000
Halifax County	\$7,816,600
Hoke County	\$10,000,000
Mitchell County	\$8,000,000
Northampton County	\$9,998,182
Robeson County	\$10,000,000
Tyrell County	\$287,913
Warren County	\$6,000,000
Washington County	\$10,000,000
Wayne County	\$6,000,000

**7.6 Increase Funds for Support Services**

Increases the amount of funds that may be used from the Public School Building Capital Fund for DPI staff to support capital from \$1.5m to \$2.0m. (G.S.115C-546.2(e))

## SL 2022-74 Non-Certified Salary FAQ (2022-23 School Year)

**Overview:** This document addresses questions and topics related to the salary provisions for noncertified employees in Section 7A.8 of SL 2022-74. Additional information will be provided relating to the other salary provisions in 2022-74 in the future.

**Legislation** for Noncertified Personnel Salary related provisions is based on SL 2022-74, [Section 7.A.8](#).

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### NONCERTIFIED PERSONNEL Salary Questions:

*Per SL 2022-74, Section 7A.8 – Beginning with the 2022-23 fiscal year, all State supported noncertified personnel are to receive a salary increase in an amount that is the greater of 4.0% or the amount necessary to achieve the minimum wage of \$15 per hour for FY 2022-2023; this requirement will be in effect as of July 1, 2022.*

**1. What are the substitute pay rates?**

The following rates are effective July 1, 2022:

Substitute	Minimum Dollar Amount	Maximum Daily Rate	% of A-00 Teacher Rate (calc. on 22 days)
Licensed	\$109	\$168	65%
Unlicensed	\$84	\$168	50%

**\*\* Note:** The minimum salary for a substitute paid with state funds must also meet the required \$15/hour per SL 2022-74 Section 7A.8.(a). It will be the responsibility of each district to verify that they are in compliance with this requirement.

**2. Does the \$15 per hour apply to part-time employees or other types of substitutes such as for school food service, bus drivers, custodial services, after-school?**

Section 7A.8.(a) stipulates that the \$15 per hour minimum hourly compensation rate applies to *all* public school employees. Per Section 7A.8.(b).2, the provision further includes permanent full-time employees on a contract for fewer than 12 months, permanent part-time employee, and temporary and permanent hourly employees.

Please note for personnel funded from non-State funds, including School Nutrition Employees: Per GS 115C-12 (16) part c: Salary schedules for other support personnel, including but not limited to maintenance and school food service personnel, shall be adopted by the State Board of Education. The Board shall classify these support positions in terms of uniform pay grades included in the salary schedule of the State Human Resources Commission. **These schedules shall apply if the local board of education does not adopt a salary schedule of its own for personnel paid from other than State appropriation. FBS will be updating and presenting those schedules for the August SBE meeting.**

## SL 2022-74 Non-Certified Salary FAQ (2022-23 School Year)

3. *If our employees are already making \$15 an hour, do we have to increase them by some percentage regardless? The confusion for my district is the wording "the greater of..." I took this to mean that you needed to make sure that all hourly or salary employees were at \$15 an hour, whether you increased by an amount or a percentage to get to the \$15. HR took this to mean that if they were at \$15 then they got a 4% increase.?*
- The legislation states "...the greater of the following: a. Four percent (4%); b. an amount necessary to increase the minimum hourly compensation rate of the employee to \$15 per hour..."
    - The legislation would require the employee's salary to be increased by greater of either. For example:
      - If it takes 2.5% to raise the employee's hourly compensation rate to the \$15 minimum, then you still have to provide the extra 1.5% over that to achieve the 4.0% minimum increase.
      - Likewise, if it takes 4% to achieve the \$15 minimum hourly rate then that's what is necessary.
      - If the rate is already at \$15 per hour or greater, the rate would need to be increased by 4.0%.

The new rates under SL 2022-74 Section 7A.8 are in effect as of July 1, 2022.

4. *Regarding the \$15/hour, can we get a breakdown of how to calculate teacher assistant hourly payroll for districts that have the TA workweek at 37.5 hours? I only ask because I know there is a lot of variances between districts and the way they calculate?*

The PSU must ensure all noncertified employees, including teacher/instructional assistant earn a minimum of \$15 per hour. This would not vary based on the standard hours in the workweek. The subsequent definition and determination on how that might equate to the local salary schedule for your teacher/instructional assistants is a local decision.

5. **Is the \$15/hour requirement applicable to charter schools or are charter schools able to use a lower hourly pay rate?**

The requirement in SL 2022-74 Section 7A.8 applies to *all public school* employees paid with State funds, including State-funded employees of charter schools. While charter schools maintain flexibility to establish and utilize their own salary schedules, charters must ensure a minimum pay rate of \$15/hour for all permanent full-time, permanent part-time, and temporary and permanent hourly employees.

6. **If we hire a new employee after July 1, 2022, are we required to ensure that they are paid \$15/hour and provide them with the required salary increase?**

All State-funded employees, including new hires, are required to have a minimum hourly compensation rate of \$15/hour as of July 1, 2022. As such, a PSU would need to ensure that any new hires as of July 1, 2022 would receive a minimum hourly compensation rate of at least \$15/hour. However, a new hire as of July 1, 2022 would not be subject to the 4% salary increase requirement; the hiring PSU would place the new employee at the correct level on the relevant salary schedule at the time of hire using the relevant FY 2022-2023 salary schedule for the unit.

## SL 2022-74 Principal Salary FAQ (2022-23 School Year)

**Overview:** This document addresses questions and topics related to the salary provisions for principals in Section 7A.4 of SL 2022-74. Additional information will be provided relating to the other salary provisions in SL 2022-74 in the future. The requirements outlined in the below document are in effect as of July 1, 2022.

**Legislation** for Principal Salary related provisions is based on SL 2022-74, Section 7A.4

### Requirements

The following annual salary schedule for principals is established in Section 7A.4.(a) as follows:

2022-2023 Principal Annual Salary Schedule			
Avg. Daily Membership	Base	Met Growth	Exceeded Growth
0-200	\$72,621	\$79,883	\$87,145
201-400	\$76,252	\$83,877	\$91,502
401-700	\$79,883	\$87,871	\$95,860
701-1,000	\$83,514	\$91,865	\$100,217
1,001-1,600	\$87,145	\$95,860	\$104,574
1,601+	\$90,776	\$99,854	\$108,931

A principal's placement on the salary schedule shown above shall be determined based on the average daily membership of the school supervised by the principal and the school growth score for each school the principal supervised in one or more prior school years, regardless of a break in service, and provided the principal supervised each school as a principal for at least a majority of the school year.

### Exceeded Growth

A principal shall be paid according to the Exceeded Growth column of the salary schedule as follows:

- Between July 1, 2022 and December 31, 2022, if the school growth scores show the school or schools exceeded expected growth in at least two of the prior three school years.
- Between January 1, 2023 and June 30, 2023, if the school growth score shows the school exceeded expected growth in the most recent school year.

### Met Growth

A principal shall be paid according to the Met Growth column of the salary schedule as follows:

- Between July 1, 2022 and December 31, 2022, if any of the following apply:
  - The school growth scores show the school or schools met expected growth in at least two of the prior three school years.
  - The school growth scores show the school or schools met expected growth in at least one of the prior three school years and exceeded expected growth in one of the prior three school years.
  - The principal supervised a school in at least two of the prior three school years that was not eligible to receive a school growth score.
- Between January 1, 2023 and June 30, 2023, if the school growth score shows the school met expected growth or the principal supervised a school in the prior school year that was not eligible to receive a school growth score.

## **SL 2022-74 Principal Salary FAQ** *(2022-23 School Year)*

### ***Base***

A principal shall be paid according to the Base column of the salary schedule as follows:

1. Between July 1, 2022 and December 31, 2022, if either of the following applies:
  - a. The school growth scores show the school or schools did not meet expected growth in at least two of the prior three years.
  - b. The principal has not supervised any school as a principal for a majority of the school year as a principal in at least two of the prior three years.
2. Between January 1, 2023 and June 30, 2023, if the school growth score shows the school did not meet expected growth or the principal has not supervised any school as a principal for the majority of the prior school year.

### ***Average Daily Membership***

For purposes of determining the average daily membership (ADM) of a principal's school, the following amounts shall be used:

1. Between July 1, 2022 and December 31, 2022 the ADM for the school from the 2021-2022 school year. If the school did not have an average daily membership in the 2021-2022 school year, the projected average daily membership for the school for the 2022-2023 school year.
2. Between January 1, 2023 and June 30, 2023, the average daily membership for the school for the 2022-2023 school year.

### ***Growth Scores***

For purposes of determining the school growth scores for each school the principal supervised in one or more of the prior school years, the following school growth scores shall be used:

1. Between July 1, 2022 and December 31, 2022, the school growth scores from the three most recent available school years, **up to the 2018-2019 school year**.
2. Between January 1, 2023 and June 30, 2023, **the school growth score from the 2021-2022 school year**.

### ***Longevity***

As with previous fiscal years, in lieu of providing longevity payments to principals paid on the principal salary schedule, the amounts of those longevity payments are included in the annual amounts under the principal salary schedule.

A principal compensated in accordance with the salary schedule for the 2022-2023 fiscal year, shall receive an amount equal to the greater of the following:

1. The applicable amount on the salary schedule for fiscal year 2022-2023.
2. For principals who were eligible for longevity in fiscal year 2016-2017, the sum of the following:
  - a. The salary received in fiscal year 2016-2017 pursuant to Section 9.1 or 9.2 of SL 2016-94.
  - b. The longevity that the principal would have received as provided for State employees under the North Carolina Human Resources Act for fiscal year 2016-2017 based on the principal's current years of service.
3. For principals who were not eligible for longevity in fiscal year 2016-2017, the salary the principal received in fiscal year 2016-2017 pursuant to Section 9.1 or Section 9.2 of SL 2016-94.

## SL 2022-74 Principal Salary FAQ (2022-23 School Year)

### Principal Salary Questions:

1. *Is the above salary schedule in place throughout the entire year, or will the salary schedule change as of January 1, 2023 when the school growth scores and average daily membership used to calculate a principal's salary change?*

The above salary schedule is in effect as of July 1, 2022 and will be in place for the entire fiscal year. A principal's salary will be determined based on their placement on the salary schedule at two distinct time periods within the fiscal year – 1) July 1, 2022 through December 31, 2022 and 2) January 1, 2023 through June 30, 2023. The criteria to be used for each time period are outlined above.

2. *Is a principal's salary guaranteed to change on January 1, 2023?*

No. If the school average daily membership remains in the same range for school years 2021-2022 and 2022-2023, and the principal's growth score does not change between two of the three school years from 2016-2019 and school year 2021-2022, then the principal's salary will not change on January 1, 2023. However, if either (or both) of those factors changes, then the principal's salary will need to be adjusted.

3. *If I am a principal at a school that ends up having a lower average daily membership (ADM) in school year 2022-2023 than it had for school year 2021-2022, will my salary potentially be reduced as of January 1, 2023 or will there be a hold harmless for ADM decreases?*

**There is no hold harmless for ADM for fiscal year 2022-2023.** As a result, if a school's ADM decreases in school year 2022-2023, the principal of that school could potentially have their salary decreased depending on the principal's original salary, scope of the ADM decrease and the principal's student growth score. As the overall salary is dependent on both ADM and student growth, an ADM decrease does not guarantee that the principal's salary will decrease.

4. *Will the growth scores used as of January 1, 2023 still be from two out of three years, or will it just be the growth scores from school year 2021-2022?*

Per Section 7A.4.(a) of SL 2022-74, growth scores shall be calculated after January 1, 2023 based on **the current school growth score only**. Multiple school growth scores will not be used to determine a principal's salary after December 31, 2022.

5. *I just became a principal and I do not have any growth scores. The ADM of my school was 800 in the 2021-2022 school year and is projected to be 830 students in 2022-2023. What will I be paid from July 1 through December 31, and what will I be paid from January 1 through June 30?*

Principals who have not supervised any school as a principal in the two of the three most recent school years (2019-2020, 2020-2021, and 2021-2022) are to be paid from the base level from the salary schedule from July 1, 2022 through December 31, 2022, while principals who did not supervise any school as a principal in school year 2021-2022 are to be paid from the base from January 1, 2023 through June 30, 2023. As such, a new principal would be paid from the base level from the salary schedule for the entire year.

## **SL 2022-74 Principal Salary FAQ** *(2022-23 School Year)*

Based on the 2021-2022 ADM of 800, and assuming that the projected ADM becomes the actual ADM in the 2022-2023 school year, the principal in question would be paid \$83,514 for the entire school year. If the actual ADM of the school for 2022-2023 school year is either lower than 700 or greater than 1,000, the principals salary would change after December 31, 2022.

6. *Will there be any sort of hold harmless for growth placement if my school growth score for school year 2021-2022 was lower than the school growth score in the previous school years?*

No. **There will be no hold harmless for growth scores for fiscal year 2022-2023.** If the growth score for a principal's school is lower in 2021-2022 than in previous years, the principal's salary could decrease depending on the scope of the decrease in growth score and any change in ADM of the principal's school.



## **GUIDANCE FOR SUPPLEMENTAL FUNDS FOR TEACHER COMPENSATION (PRC 071)**

NC SL 2021-180 Section 7A.12

**Updated through SL 2022-74 Section 7A.9**

(School Year 2022-23)

### **Overview**

This document is intended to provide guidance regarding expenditure of the supplemental funding for teacher compensation provided in Section 7A.12 of the Appropriation Act of 2021 (NC SL 2021-180). Through the Appropriations Act of 2021, the North Carolina General Assembly created a recurring appropriation to provide funding for LEAs and charter schools in North Carolina to provide salary supplements to teachers and school administrators in their units. The requirements for the funds were updated for FY 2022-23 in Section 7A.9 of SL 2022-74.

### **General Requirements**

The allotment formula for the Supplemental Funds for Teacher Compensation (PRC 071) is outlined in the [Allotment Policy](#) for the PRC that was approved by the State Board on January 5, 2022. In addition to the allotment formula, SL 2021-180 Section 7A.12 includes the following requirements that must be adhered to when administering the funding:

- Allocation of salary supplements among teachers and qualifying school administrators within each eligible local school administrative unit, including whether a teacher or qualifying administrator receives a salary supplement and the amount of the supplement provided to that person, shall be determined in the discretion of the local board of education of the eligible unit. (SL 2021-180 Section 7A.12.(a))
- No individual salary supplement shall exceed the per-teacher funding amount awarded to the unit. (SL 2021-180 Section 7A.12.(a))
- A qualifying school administrator is either an assistant principal or principal paid pursuant to G.S. 115C-285(a)(8) (i.e., an administrator paid on the teacher salary schedule). (SL 2021-180 Section 7A.12.(b)(11))
- Teacher includes teachers and instructional support personnel. (SL 2021-180 Section 7A.12.(b)(14))
  - Teachers and instructional support personnel are those who are required to be paid from the legislative certified teacher salary and are typically paid from State PRC 001 and/or State PRC 007 and are working and coded to the school level.
- DPI will allot funding to eligible units based on a calculated per-teacher amount (plus FICA) for each unit multiplied by the number of State-funded teachers employed by the unit. No teacher or administrator may receive a supplement greater than the per-teacher amount for their unit, which may not exceed \$5,000. (SL 2022-74 Section 7A.9.(b))
- PRC 071 funds are subject to the allocation of funds for charter schools described in GS 115C-218.105. (SL 2021-180 Section 7A.12.(d))
- An LEA that receives PRC 071 funds shall use the funds to supplement and not supplant non-State funds provided for salary supplements for teachers and qualifying school administrators. (SL 2021-180 Section 7A.12.(f))

## **Key Considerations**

When planning for the expenditure of funds provided through PRC 071, LEAs and charter schools should ensure that they consider the following factors:

- As the legislation requires the governing bodies of each unit receiving funds to determine the distribution of funds, including whether an individual qualifying employee receives a supplement and the amount of the supplement provided, the local school board must develop and adopt a policy for determining the individuals to receive supplements and the amount of individual salary supplements.
- While the funding for this allotment is recurring, the funding for any individual LEA (including both the overall allotment amount and per-teacher maximum supplement amount) **may vary from year to year** depending on the budgeted amount and any changes in a county's taxable real property value, effective tax rate, and median household income. LEAs should take the potential for year-to-year changes in the allotment amounts and per-teacher maximums into consideration when developing their policies for implementing the supplements.
- The funding provided pursuant to PRC 071 is for salary supplements; employee compensation provided from these funds is to be treated as **salary** and is not to be considered a bonus or stipend. **These funds are subject to retirement.**
- An LEA or charter is permitted to determine the intervals of payment for the salary supplement funds to any individual employee (annually, bi-annually, quarterly, etc.).
- An LEA is not restricted to providing supplements solely to State-funded teachers, nor is the LEA required to provide supplements to all State-funded teachers. It is up to the local school board to determine which specific positions, regardless of funding source, that are to be provided the salary supplements. Funds may not be used for salary supplements for Pre-K teachers, regardless of the funding source for any individual Pre-K teacher's salary.
- An LEA is not required to provide the maximum per teacher supplement amount to any individual employee. LEAs have the flexibility to determine the amounts of supplements provided for any individual position in accordance with identified staffing needs and may elect to provide amounts less than the maximum to allow for distribution to a broader range of teachers and eligible school administrators.

## **Additional Information for Charter Schools**

- Eligible charter schools will receive their portion of the supplemental funds for teacher compensation through PRC 036. In future fiscal years, these funds will be part of an eligible charter's State base allocation.
- Charters are not required to utilize the funds for salary supplements for teachers and eligible school administrators. However, Section 7A.12.(d) of SL 2021-180 does encourage charter schools receiving funding to provide salary supplements to teachers and qualifying school administrators in the charter school.

Summary of COVID Funding  
as of August 4, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (13)	121	LEA, Charter, ISD	Allocated to PSUs with eligible grades based on history of students not proficient in 3rd and 4th grade math and reading.	\$ 70,000,000	\$ 59,118,425	To provide a supplemental summer learning program in response to negative effects of COVID-19 for K-4.	date of submission of Plan to DPI to 12/31/2021	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (6) & SB 113	125	PSUs participating in the NSLP or School Breakfast	Allocated in the same manner as if the participating public school units were reimbursed by school meal receipts or federal funds.	\$ 75,000,000	\$ 68,807,925	School nutrition services provided in response to COVID-19	3/16/2020 to 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (9)	124	LEAs, charters, regional schools, ISD	50% ADM/50% poverty	\$ 30,000,000	\$ 45,037,330	Computers or other electronic devices for use by students in response to COVID-19.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (10)	126	LEAs, charters, regional schools, ISD	Per ADM	\$ 5,000,000	\$ 9,103,365	Computers or other electronic devices for use by school personnel.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (8)	128	LEAs, charters, regional schools, ISD	50% by ADM and 50% by FCC data	\$ 11,000,000	\$ 10,901,872	DPI for improving Internet connectivity for students through mobile Internet access points. Cost of devices, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105 Section 1.2			Application	\$ 10,000,000	\$ 9,888,036			Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (12)	122	LEA, Charter, ISD	allocation consistent with the PRC007 IS formula	\$ 10,000,000	\$ 5,450,472	For contracted school health support personnel for physical and mental health support services for students until December 30, 2020. school counselors, school nurses, school psychologists and school social workers.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (15)	123	LEAs, charters, regional schools, ISD, residential	Per ADM	\$ 3,000,000	\$ 3,172,159	To provide nondigital remote instruction resources to students with limited connectivity	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (7)	127	LEAs, charters, regional schools, ISD	Application (by ADM)	\$ 1,000,000	\$ 501,922	Improving Internet connectivity by installing extended reach mobile Wi-Fi gateway router devices in school buses. Cost of devices only, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/31/21	Expired

Summary of COVID Funding  
as of August 4, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (14)	129	LEA, charter, regional ISD	Application for new contracts or expansion of licenses	\$ 1,488,000	\$ 1,295,018	To assist PSUs in providing remote instruction by expanding the learning management platform	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (16) & HB1023 section 1.1(d) (64) & HB1105	132	PSU	Grants	\$ 37,000,000	\$ 30,339,856	Grants to public school units for extraordinary costs of providing Extended School Year Services or future services for exceptional children.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (18)	133	Non profits and non profits working with LEAs	Grant application	\$ 5,000,000	\$ 4,512,875	The Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement. Grants are for 2019-20 and 2020-21	expired 12/30/20	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (11)	135	DPI and LEA	50% ADM/50% poverty	\$ 4,500,000	\$ 3,760,563	to establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (17)	NA	Residential Schools	Managed by DPI	\$ 660,029	\$ 660,029	The Governor Morehead School for the Blind, the Eastern NC School for the Deaf, and the NC School for the Deaf for school nutrition, cleaning, sanitizing, remote learning, compensatory services, and Extended School Year Services.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1023 section 1.1(d) (63) & HB1105	137	PSU	Weighted per ADM based on operating phase A,B or C	\$ 27,000,000	\$ 30,484,485	Personal protective equipment (PPE)	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	SL 2020-27	134	PSU	Low wealth supplemental formula	\$ 22,000,000	\$ 38,494,304	Supplemental instructional services to low wealth counties	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(90)	136	Mt Airy schools	Direct appropriation	\$ 115,000	\$ 115,000	To establish the Smart School Bus Safety Pilot Program	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(91)		Alamance - Burlington schools	Direct appropriation	\$ 1,000,000	\$ 1,000,000	For school nutrition , , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, Alamance-Burlington Connects Initiative, and other goods and services necessitated by the COVID-19 pandemic.	expire 12/31/21	Expired

Summary of COVID Funding  
as of August 4, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act Coronavirus Relief Fund	HB1105(92)		Bertie, Camden, Chowan, Perquimans, Tyrrell, Washington	Per ADM	\$ 500,000	\$ 500,000	For school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, and other goods and services necessitated by the COVID-19 pandemic.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(89)		Community in Schools of NC	Direct appropriation	\$ 1,100,000	\$ 1,100,000	To provide PPEA and assistance to K-12 students with remote instruction, nutrition, family support and mental health	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(92)	138	PSU	Application	\$ 1,000,000	\$ 891,948	Make available to PSUs one or more Gaggle safety management products to enhance student safety while providing remote instruction	expire 6/30/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(96)	N/A	UNC - not administered by DPI	N/A	\$ 1,000,000	N/A	For the New Teacher Support Program to provide mentoring and coaching support to beginning teachers who are employed in a public school most impacted by COVID at no cost to the LEA	expire 12/30/20	Expired
CARES Act ESSER I	K-12 emergency Relief Fund (ESSER I)	163	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in the most recent fiscal year.	\$ 356,680,446	\$ 357,848,083	Allocation with a broad allowable use	Sept 30,2022	Allotments distributed based on approved applications/budgets
CARES Act 9.5%	ESSER I- State reserve-SBE	164	PSUs - charter schools	Allotted per formula - minimum of \$45 per ADM	\$ 2,226,662	\$ 1,964,905	Funding ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds a minimum of \$45 per ADM	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved SBE Sept 3rd. 2020
CARES Act 9.5%	ESSER I- State reserve-SBE	165	PSUs	\$ per K-8 ADM	\$ 10,800,000	\$ 10,800,000	Subscribe to K-8 packaged curricula - Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	166	N/A	current canvas licenses	\$ 3,500,000	\$ 3,499,765	Convert remaining district contracts to single statewide contract with higher support.	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting



Summary of COVID Funding  
as of August 4, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act 9.5%	ESSER I- State reserve-SBE	167	PSUs	by application	\$ 10,000,000	\$ 9,165,555	Specifically, exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	168	LEAs, charter, lab	by application	\$ 4,471,200	\$ 4,400,000	Funds to DPI to hold in reserve and to award as grants, approved by the SBE, or establishing PSU partnerships with community organizations to provide supervised care for K-8 students without at-home supervision available on remote learning days based on developed process	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved SBE Sept 3rd. 2020
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	UNC/TV	N/A	\$ 1,000,000	N/A	UNC/TV Other Partnerships	Sept 30,2022	Work completed. Approved by SBE July 9, 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	\$ 100,000	N/A	Stipends for regional/state teachers of the year and EL, EC teacher representatives to record video lessons for use by other schools/teachers and for possible inclusion into a custom digital curricula platform.	Sept 30,2022	Work completed. Approved by SBE July 9, 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	Friday Institute	N/A	\$ 250,000	N/A	Proof of Concept with Friday Institute to pilot approaches to connectivity gap	Sept 30,2022	Work completed. Approved by SBE July 9, 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	Friday Institute	N/A	\$ 75,000	N/A	Friday Institute Task Order -Access to quality professional development to improve quality Blended Learning	Sept 30,2022	Work completed. Approved by SBE July 9, 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	\$ 325,000	N/A	Expanded support for professional development for NC Educators as they build their capacity for high-quality culturally relevant virtual and remote teaching and learning.	Sept 30,2022	Approved by SBE July 9th 2020 meeting

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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	\$ 322,941	N/A	Expanded support for professional development for NC Educators as they build their capacity for high-quality culturally relevant virtual and remote teaching and learning.	Sept 30,2022	Work completed. Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	\$ 4,528,800	N/A	Rebuilding the staff capacity within the NCDPI to lead district and school transformation and provide a regional and statewide system of support.	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 200,000	N/A	Program Monitoring/Compliance with USED and State requirements	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 120,000	N/A	Federal Programs staff	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 200,000	N/A	Fiscal Monitoring and Compliance	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 200,000	N/A	Fiscal Monitoring and Compliance	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	Vendor	N/A	\$ 200,000	N/A	Evaluation of the NC CARES Act Implementation and Impact	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	N/A	N/A	\$ 1,111,558	N/A	Administration	Sept 30,2022	N/A
CARES Act GERR	Governor's Emergency Education Relief Fund	169	PSUs	Base + \$ per ADM	\$ 40,000,000	\$ 39,650,478	Student health funding for additional physical and mental health support services for students	Sept 30,2022	Policy approved in Sept SBE meeting. Approved applications allotted.
CARES Act GERR	Governor's Emergency Education Relief Fund	170	PSUs	50% per ADM + 50% based on students in poverty	\$ 20,000,000	\$ 19,902,702	Supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support.	Sept 30,2022	Policy approved in Sept SBE meeting. Approved applications allotted.
CRSSA	K-12 emergency Relief Fund (ESSER II)	171	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in 2020-21.	\$ 1,441,331,888	\$ 1,444,235,212	Allocation with a broad allowable use	Sept 30,2023	Grant notification January 5, 2021. Application opened April 1, 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	172	PSU	\$ per ADM	\$ 10,000,000	\$ 8,500,310	To provide a minimum allocation of \$180 to each PSU in the State Aid	Sept 30,2023	SBE policy and application approved at April 9 2021 SBE meeting.

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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CRSSA 9.5%	ESSER II State reserve SL 2021-3	173	PSUs that receive IS allotment	allocated in a manner consistent with the formula for the Instructional Support Allotment.	\$ 10,000,000	\$ 9,720,287	Contracted services for school health support personnel to provide additional physical and mental health support services for students. school counselors, school nurses, school psychologists, and school social workers	Sept 30,2023	SBE policy and application approved at April 9 2021 SBE meeting.
CRSSA 9.5%	ESSER II State reserve SL 2021-3	174	PSUs participating in NSLP	Formula per ADM	\$ 10,000,000	\$ 9,904,414	School nutrition. allocation of grants shall be prioritized to public school units based on need as demonstrated by the expenditure of existing federal funding received for COVID-19 related impacts.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	175	Nonprofits	Grant	\$ 15,000,000	\$ 15,000,000	ELISS (up to \$200K admin)	Sept 30,2023	SBE policy and application approved at April 9 SBE meeting. SBE approval of awards in Oct 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	176	PSUs	Formula per K-12 ADM	\$ 40,000,000	\$ 40,000,000	Grants to support in-person instruction programs to address learning loss and provide enrichment activities in the summer.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	177	PSUs	Formula per 6-12 ADM	\$ 26,046,144	\$ 26,046,144	in-person instruction programs to address learning loss and provide enrichment activities in the summer.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State Reserve SL2021-3 Section 1.7	178	PSUs	Formula per K-8 ADM	\$ 8,200,000	\$ 8,171,665	Competency Based Assessment	Sept 30,2023	SBE policy approved April 2021. Updated September 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Board of Governors of UNC	Transfer	\$ 1,000,000	N/A	North Carolina New Teacher Support Program	Sept 30,2023	Funds transferred
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Dept Natural & Cultural Resources	Transfer	\$ 500,000	N/A	State Library for the NC Kids Digital Library project	Sept 30,2023	Complete
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Wildlife Resources Commission	Transfer	\$ 1,200,000	N/A	Outdoor Heritage Advisory Council's NC Schools Go Outside grant program	Sept 30,2023	Funds transferred
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Residential Schools	Administered by DPI	\$ 500,000	N/A	school nutrition, cleaning and sanitizing, learning resources,	Sept 30,2023	Funds distributed based on approved applications/budget
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	SAS	N/A	\$ 1,000,000	N/A	to contract with a third-party entity to collect, analyze, and report data related to the overall impacts of COVID	Sept 30,2023	Contract in place; work underway



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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	N/A	N/A	\$ 9,000,000	N/A	contract with a third-party entity to implement a statewide cybersecurity program to improve the cybersecurity infrastructure of the public schools.	Sept 30,2023	Contract in place; work underway
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Accenture	N/A	\$ 1,000,000	N/A	to contract with a third-party entity to conduct a statewide assessment of the cybersecurity capabilities of public schools	Sept 30,2023	SBE approved April 9, 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Voyager Sopris Learning	N/A	\$ 12,000,000	N/A	contract to provide Language Essentials for Teachers of Reading and Spelling training for teachers	Sept 30,2023	Contract in place; work underway
CRSSA 9.5%	ESSER II State reserve SL 2021-4	N/A	Duke	N/A	\$ 500,000	N/A	contract to collect data on staff and student metrics in Plan A	Sept 30,2022	Approved March 2021 by SBE.
CRSSA 9.5%	S.L. 2021-180	N/A	Residential Schools	Administered by DPI	\$ 55,000	N/A	Bonus for residential school teachers and IS personnel	Sept 30,2023	Complete
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 450,182	N/A	NCSBE staff salary to maintain data, run data analytics, and evaluate and report on progress on Strategic Plan, Leandro, Operation Polaris, and Covid19 Recovery Efforts; contract with Harvard University on data analytics; and amend contract to expand the current Data Dashboard	Sept 30,2023	SBE approved August 4, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 200,000	N/A	North Carolina Portrait of a Graduate - a shared vision of the knowledge, skills and abilities required for post-secondary success	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 150,000	N/A	Coaching Support for agency schools	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 500,000	N/A	Promising Practices	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 2,300,000	N/A	Coaching Support	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 150,000	N/A	UNC World View	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 175,000	N/A	Development of School Socio-Emotional Profiles	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 35,000	N/A	Governor's School COVID-19 tests, cleaning, supplies and healthcare staff	Sept 30,2023	SBE approved August 5, 2021

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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 2,500,000	N/A	NCVPS summer supplemental pay to teachers	Sept 30,2023	SBE approved May 26, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 784,818	N/A	Unbudgeted	Sept 30,2023	
CRSSA 0.5% Admin	ESSER II State reserve admin	N/A	N/A	N/A	\$ 8,012,955	N/A	Administration maximum	Sept 30,2023	
ARP	K-12 emergency Relief Fund (ESSER III)	181	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in 2020-21.	\$ 3,241,602,328	\$ 3,224,272,535	Allocation with a broad allowable use. 20% must be used to address learning loss	Sept 30,2024	Federal bill signed March 10, 2021. SBE policy and application approved at April 9 SBE meeting.
ARP 9.5%	ESSER III State Reserve SL2021-25 Sec 3.5	182	PSU	\$ per ADM	\$ 20,000,000	\$ 18,619,812	To provide a minimum allocation of \$400 to each PSU in the State Aid	Sept 30,2024	Allotments distributed based on approved applications/budgets
ARP 9.5%	S.L. 2021-180 Section 7.27.(a){3}	188	PSU	Pending	\$ 36,000,000	\$ 36,017,804	Summer enrichment programs	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a){4}	189	PSU	Pending	\$ 36,000,000	\$ 36,017,804	Instructional year programs, including after-school and before-school	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a){8}	190	LEAs only	By application	\$ 500,000	TBD	Training, consultation, and ongoing support for NC Preschool Pyramid Model	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a){13}	191	PSU	Student drop out in 20-21	\$ 7,265,134	\$ 5,231,238	Identify and locate missing students	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a){21}	192	PSU	ADM	\$ 16,000,000	\$ 14,599,504	To mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, and assist with suicide prevention services.	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a){22}	193	PSU	ADM	\$ 5,000,000	\$ 3,492,181	Gaggle.net contract	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a){23}	194	Nationally Certified CTE Programs	Course enrollment	\$ 400,000	\$ 221,083	Hospitality CTE programs outside traditional classroom instruction	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a){24}	195	Qualifying schools per bill language	By application	\$ 18,000,000	\$ 4,673,875	Grants to PSUs for implementation of school improvement projects	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
		N/A	N/A	N/A		N/A	20 DPI FTE to design and implement a leadership institute and manage grants		Contract in place; work underway

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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(25)	196	LEAs only	By application	\$ 2,500,000	\$ 1,788,900	Pilot program for STEM with Plasma Games	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting Awards approved August 4, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(26)	197	Authorized schools per bill language	\$250 per ADM grades 6-9	\$ 2,500,000	\$ 1,714,000	To establish a program to support middle school students who read below grade level	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(28)	198	PSU. Qualifying schools per bill language	By application	\$ 1,200,000	\$ 1,200,000	Reimburse teachers for NBPTS certification fee	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting Awards approved August 4, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(31)	201	PSU	By application	\$ 1,600,000	\$ 1,590,075	To establish the Educational and Competitive After-School Robotics Grant Program	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting Awards approved August 4, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(32)	202	LEAs and charter schools, excluding schools virtual charters	Per student above 20-21 ADM	\$ 1,100,000	\$ 1,219,800	\$600/mo for each student above ADM	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(34)	203	PSU	Per teacher	\$ 100,000,000	\$ 109,461,930	\$1000 bonus for qualifying state-funded teachers	June 30, 2022	Expired Allotment policy approved at January 6, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(29)	204	PSU	By application	\$ 1,700,000	TBD	School Psychologists Grant Program	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(30)	205	LEA	Formula	\$ 400,000	\$ 270,969	Driver education programs	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting. Amended policy approved March 3, 2022.
ARP 9.5%	ESSER III State Reserve SL2021-25 Sec 3.5	N/A	Residential Schools	\$500,000 per school	\$ 1,500,000	N/A	For school repair and maintenance to reduce virus spread	Sept 30,2024	Purchasing underway

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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(5)	N/A	Voyager Sopris Learning	N/A	\$ 37,500,000	N/A	Teacher and principal professional development for implementing the Science of Reading	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(6)	N/A	Selected Vendors (SAS, Harvard)	N/A	\$ 1,000,000	N/A	To contract with a third-party entity to assess the impact of COVID-19 on PSUs and the responses of the State to the challenges presented by COVID-19	Sept 30,2024	Contracts approved August 5, 2022 SBE Meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(7)	N/A	NC ED Corps	N/A	\$ 13,500,000	N/A	Recruit, train, and deploy tutors and mentors to PSUs	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(9)	N/A	Vendor TBD	N/A	\$ 2,000,000	N/A	Software platform to track subscription services and technology	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(10)	N/A	Vendor TBD	N/A	\$ 9,000,000	N/A	Software platform to evaluate and improve student learning and performance	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(11)	N/A	N/A	N/A	\$ 200,000	N/A	1 FTE to manage the subscription and technology software platform	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(12)	N/A	The Innovation Project	N/A	\$ 8,000,000	N/A	To create the NC High-Tech Learning Accelerator	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(14)	N/A	State Auditor	N/A	\$ 350,000	N/A	State Auditor for analysis of attendance and truancy policies and procedures	Sept 30,2024	Complete
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(15)	N/A	N/A	N/A	\$ 2,500,000	N/A	5 FTE in Office of Learning Recovery and Acceleration	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(16)	N/A	Vendor TBD	N/A	\$ 1,000,000	N/A	Database for bonds, vendors, purchased products and services; software platform to advertise RFPs nationally	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(17)	N/A	Beginnings for Parents of Children Who Are Deaf or Hard of Hearing, Inc.	N/A	\$ 1,000,000	N/A	Outreach to and support of North Carolina families affected by COVID-19	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(18)	N/A	UNC Board of Governors	N/A	\$ 7,042,000	N/A	UNC Board of Governors for National College Advising Corps, Inc.	Sept 30,2024	Contract in place; work underway



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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(19)	N/A	Schools that Lead, Inc.	N/A	\$ 970,000	N/A	Online platform that allows teachers to share student performance improvement methods; to support the Schools That Lead Program	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(20)	N/A	Communities in Schools of NC	N/A	\$ 3,900,000	N/A	Expand services and provide summer programs	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(27)	N/A	NC Museum of Art, NC DNCR	N/A	\$ 500,000	N/A	NCMA Kids Program	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(33)	N/A	Betabox, Inc.	N/A	\$ 2,042,000	N/A	STEM resources in schools	Sept 30,2024	Contract in place; work underway
ARP 9.5%	SBE	N/A	DPI	N/A	\$ 4,325,891	N/A	Additional funding for District & School Transformation Staff	Sept 30,2024	SBE approved March 3, 2022 and May 5, 2022
ARP 9.5%	SBE	N/A	DPI	N/A	\$ 2,924,797	N/A	IT staff to implement and manage ESSER III funded projects	Sept 30,2024	SBE approved March 3, 2022
ARP 0.5% Admin	ESSER III State reserve admin	N/A	N/A	N/A	\$ 10,758,214	N/A	Administration maximum	Sept 30,2024	
ARP Homeless Youth	Federal grant award	183	LEAs, Charter with identified homeless students	N/A	\$ 4,568,000	\$ 4,568,000	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	Sept 30,2024	Allotment policy approved June 3, 2021
ARP Homeless Youth	Federal grant award	184	LEAs, Charter, Lab, regional, ISD	50% Title I, Pt A/50% Homeless Youth	\$ 13,270,555	\$ 13,270,555	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	Sept 30,2024	Allotment policy approved September 2, 2021
ARP Homeless Youth	Federal grant award	N/A	Admin	N/A	\$ 5,749,674	N/A	Administration maximum	Sept 30,2024	
ARP IDEA	Federal grant award	185	LEA, Charter, state-operated program eligible under section 613 of IDEA	Same as IDEA-Section 611 Grants to States	\$ 81,359,406	\$ 81,359,406	To initiate, expand, and continue special education and related services to children with disabilities ages 3-21	Up to 27 months	Allotment policy approved August 5, 2021
ARP IDEA	Federal grant award	186	LEA, Charter, state-operated program eligible under section 619 of IDEA	Same as IDEA-Section 619 Preschool Grants to States	\$ 6,121,734	\$ 6,121,734	To initiate and expand preschool special education and related services program for children with disabilities ages 3-5	Up to 27 months	Allotment policy approved August 5, 2021

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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
ARP IDEA	Federal grant award	187	LEAs, Charter, state-operated programs	For mandated PSUs, 15% of ARP IDEA funds allotted under PRCs 185 and 186; for non-mandated PSUs, up to and including 15% of ARP IDEA funds allotted under PRCs 185 and 186	N/A - Transferred from 185 and 186	TBD	To develop and implement coordinated, early intervening services for students not identified as needing special education or related services	Up to 27 months	Allotment policy approved August 5, 2021
State	State COVID-19 Supplemental Funds	154	LEAs, Charter, Lab, regional	ADM and wealth	\$ 50,000,000	\$ 50,000,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure for COVID-19	March 1 to June 30, 2020	Expired
State	H81023 section 2.2	056	PSUs participating in the NSLP or School Breakfast or Summer Food Service Program	By application	\$ 2,032,815	\$ 2,032,815	For transportation expenses related to emergency school nutrition services	7/1/2020 to beginning of 2020-21 school year	Expired
State	H81023 section 2.3	N/A	PSUs participating in the NSLP	N/A	\$ 3,900,000		To provide school lunches at no cost to students of all grade levels qualifying for reduced-price meals in all schools participating in the NSLP	2020-21 school year	Expired
ARP - State Federal Reserve Fund	S.L. 2021-180 Section 7.70(a)	140	Specified schools	Authorized amount	\$ 18,148,000	\$ 18,148,000	Smart School Bus Safety Pilot Program - technology	Sept 30, 2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP - State Federal Reserve Fund	S.L. 2021-180 Section 39.2	141	PSU	Per eligible employee	TBD		Bonuses for state-funded PSU employees	December 2021	Expired Allotment policy approved December 16, 2021 and revised January 6, 2022 SBE meeting

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Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
ARP - State Federal Reserve Fund	SL 2021-180 Part VII; Joint Conference Committee Report on the Current Operations Appropriations Act of 2021, Legislative Change 72	142	Crosby Scholars	N/A	\$ 500,000	N/A	To fund scholarships for students seeking higher education and who are eligible for Pell grants	Sept 30, 2024	Allotment policy approved at January 6, 2022 SBE meeting
TOTAL					\$ 6,163,696,171	\$ 5,969,837,124			

# State Initial Allotment Formulas FY 2022-23

Administration	
Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration (PRC 002)	Increase by LEA from FY 21-22 Initial Allotment is 6.28%

Instructional Personnel and Support Services		
Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
<b>Classroom Teachers (PRC 001)</b> <i>Grades Kindergarten</i> <i>Grade 1</i> <i>Grades 2 - 3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements.	LEA Average
<b>Program Enhancement (PRC 004)</b>	1 per 1:191 in K-5 ADM	LEA Average
<b>Teacher Assistants (PRC 027)</b>	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$43,275.38
<b>School Psychologist - Position (PRC 006)</b>	1 position per LEA; additional positions per 4,278.34 in ADM rounded to the nearest half position.	State Wide Average
<b>Instructional Support (PRC 007)</b>	1 per 222.36 in ADM.	LEA Average
<b>School Building Administration (PRC005)</b> <i>Principals</i>	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel.  Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only.	LEA Average
<i>Assistant Principals</i>	1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average
<b>Career Technical Ed. - MOE (PRC 013)</b> (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
<b>Classroom Materials/Instructional (PRC 061)</b> <b>Supplies/Equipment</b>	\$30.17 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
<b>Textbooks (PRC 130)</b>	\$32.26 per ADM in grades K-12. (\$10m of Indian Gaming funds are not included)	

Employee Benefits	
Category	Basis of Allotment
Hospitalization	\$7,397 per position per year.
Retirement	24.50% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2022-23 (Benefits are not included)	
Category	Basis of Allotment
Teachers	\$51,076
Principals (MOE)	\$7,114
Assistant Principals (MOE)	\$6,261
Career Technical Ed. (MOE)	\$5,193
Instructional Support	\$57,524
Note: Dollars for 2022-23 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and you must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine your LEA's allotment per ADM for charter schools.	



# State Initial Allotment Formulas FY 2022-23

Support	
Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel (PRC 003)	\$311.89 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.
Categorical Programs	
Category	Basis of Allotment (Funding Factors are rounded.)
Academically or Intellectually (PRC 034) Gifted Students	\$1,423.14 per child for 4% of ADM.
At-Risk Student Services (PRC 069)	Each LEA receives the dollar equivalent of one resource officer (\$58,480) per high school. Of the remaining funds, 50% is distributed based on ADM (\$105.58 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$524.36 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$316,618).
Children with Disabilities (PRC 032) School Aged  Preschool  Group Homes (PRC 063) Developmental Day Care (3-21) (PRC 063) Community Residential Centers (PRC 063)	\$5,275.72 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 13% cap of the allotted ADM. Base of \$74,894 per LEA; remainder distributed based on April 1 est. child count of ages 3, 4, and PreK- 5, (\$3,803.89) per child. Approved applications. To be allotted in Revision To be allotted in Revision
Disadvantaged Student (PRC 024) Supplemental Funding	See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.
Driver Training (PRC 012)	\$199.55 per public, charter, private and federal 9th Grade ADM.
Limited English Proficiency (PRC 054)	Base of a teacher asst. (\$40,567); remainder based 50% on number of funded LEP students (\$510.43) and 50% on an LEA's concentration of LEP students (\$3,944.87).
Low Wealth Supplemental Funding (PRC 031)	See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.
School Technology (PRC 015)	No New Appropriation ; Fines and Forfeitures (18M) for FY 22-23
Small County Supplemental Funding (PRC 019)	ADM < Allotment
	1,300 1,820,000
	1,700 1,548,700
	2,000 1,600,000
	2,300 1,560,000
	2,600 1,470,000
	2,800 1,498,000
	3,300 1,548,000
	Please see the allotment policy Manual for Special Provisions.
Transportation (PRC 056)	80% of the Planning Allotment, provided by Transportation. The remaining funds will be allotted in December.
Career Technical Education - Program Support (PRC 014)	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$38.33).

## Restrictions for FY 2022-23 through an ABC transfer.

Category	Restrictions
Central Office Administration	No funds shall be transferred into this category.
Teacher Assistants	No funds shall be transferred out of this category.
Academically or Intellectually Gifted	No funds shall be transferred out of this category.
CTE Months and Support	Transferred only as permitted by federal law and grants or rules by State Board of Education.
Driver Training	No funds shall be transferred into or out of Driver's Education
Children with Disabilities	No Funds shall be transferred out of this category.
Limited English Proficiency	No Funds shall be transferred out of this category.
Textbooks	Funds can only transfer to PRC 131.
School Technology	No transfers in or out .
Position/MOE Allotments	No Transfers into position or MOE categories. No transfers to purchase the same type of position.

**2022-23**  
**BACHELOR'S DEGREE**  
**CERTIFIED TEACHER SALARY SCHEDULE**  
**Effective July 1, 2022**

Years of Exp	Bachelor's Teacher		Bachelor's w/ NBPTS Certification	
	Monthly Salary	Annual Salary (10 months)	Monthly Salary	Annual Salary (10 months)
0	\$3,700	\$37,000	N/A	N/A
1	\$3,800	\$38,000	N/A	N/A
2	\$3,900	\$39,000	N/A	N/A
3	\$4,000	\$40,000	\$4,480	\$44,800
4	\$4,100	\$41,000	\$4,592	\$45,920
5	\$4,200	\$42,000	\$4,704	\$47,040
6	\$4,300	\$43,000	\$4,816	\$48,160
7	\$4,400	\$44,000	\$4,928	\$49,280
8	\$4,500	\$45,000	\$5,040	\$50,400
9	\$4,600	\$46,000	\$5,152	\$51,520
10	\$4,700	\$47,000	\$5,264	\$52,640
11	\$4,800	\$48,000	\$5,376	\$53,760
12	\$4,900	\$49,000	\$5,488	\$54,880
13	\$5,000	\$50,000	\$5,600	\$56,000
14	\$5,100	\$51,000	\$5,712	\$57,120
15	\$5,200	\$52,000	\$5,824	\$58,240
16	\$5,200	\$52,000	\$5,824	\$58,240
17	\$5,200	\$52,000	\$5,824	\$58,240
18	\$5,200	\$52,000	\$5,824	\$58,240
19	\$5,200	\$52,000	\$5,824	\$58,240
20	\$5,200	\$52,000	\$5,824	\$58,240
21	\$5,200	\$52,000	\$5,824	\$58,240
22	\$5,200	\$52,000	\$5,824	\$58,240
23	\$5,200	\$52,000	\$5,824	\$58,240
24	\$5,200	\$52,000	\$5,824	\$58,240
25+	\$5,400	\$54,000	\$6,048	\$60,480

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

**2022-23**  
**MASTER'S DEGREE**  
**CERTIFIED TEACHER SALARY SCHEDULE**  
**Effective July 1, 2022**

Years of Exp	Master's Teacher		Master's w/NBPTS Certification	
	Monthly Salary	Annual Salary (10 months)	Monthly Salary	Annual Salary (10 months)
0	\$4,070	\$40,700	N/A	N/A
1	\$4,180	\$41,800	N/A	N/A
2	\$4,290	\$42,900	N/A	N/A
3	\$4,400	\$44,000	\$4,880	\$48,800
4	\$4,510	\$45,100	\$5,002	\$50,020
5	\$4,620	\$46,200	\$5,124	\$51,240
6	\$4,730	\$47,300	\$5,246	\$52,460
7	\$4,840	\$48,400	\$5,368	\$53,680
8	\$4,950	\$49,500	\$5,490	\$54,900
9	\$5,060	\$50,600	\$5,612	\$56,120
10	\$5,170	\$51,700	\$5,734	\$57,340
11	\$5,280	\$52,800	\$5,856	\$58,560
12	\$5,390	\$53,900	\$5,978	\$59,780
13	\$5,500	\$55,000	\$6,100	\$61,000
14	\$5,610	\$56,100	\$6,222	\$62,220
15	\$5,720	\$57,200	\$6,344	\$63,440
16	\$5,720	\$57,200	\$6,344	\$63,440
17	\$5,720	\$57,200	\$6,344	\$63,440
18	\$5,720	\$57,200	\$6,344	\$63,440
19	\$5,720	\$57,200	\$6,344	\$63,440
20	\$5,720	\$57,200	\$6,344	\$63,440
21	\$5,720	\$57,200	\$6,344	\$63,440
22	\$5,720	\$57,200	\$6,344	\$63,440
23	\$5,720	\$57,200	\$6,344	\$63,440
24	\$5,720	\$57,200	\$6,344	\$63,440
25+	\$5,940	\$59,400	\$6,588	\$65,880

**NOTE:** "NBPTS" stands for National Board for Professional Teacher Standards.  
For eligibility to be paid on Master's, Advanced or Doctoral Teacher Salary Schedule, refer to NC Public School Personnel State Salary Manual, SECTION D, Subsection I.B. - Salary Schedule Placement.

**2022-23**  
**ADVANCED AND DOCTORAL DEGREE**  
**CERTIFIED TEACHER SALARY SCHEDULE**  
**Effective July 1, 2022**

Years of Exp	ADVANCED (SIXTH YEAR)		DOCTORATE	
	Adv. Teacher	Adv. w/ NBPTS Cert.	PhD Teacher	PhD w/ NBPTS Cert.
	10 Month	10 Month	10 Month	10 Month
0	\$4,196	N/A	\$4,323	N/A
1	\$4,306	N/A	\$4,433	N/A
2	\$4,416	N/A	\$4,543	N/A
3	\$4,526	\$5,006	\$4,653	\$5,133
4	\$4,636	\$5,128	\$4,763	\$5,255
5	\$4,746	\$5,250	\$4,873	\$5,377
6	\$4,856	\$5,372	\$4,983	\$5,499
7	\$4,966	\$5,494	\$5,093	\$5,621
8	\$5,076	\$5,616	\$5,203	\$5,743
9	\$5,186	\$5,738	\$5,313	\$5,865
10	\$5,296	\$5,860	\$5,423	\$5,987
11	\$5,406	\$5,982	\$5,533	\$6,109
12	\$5,516	\$6,104	\$5,643	\$6,231
13	\$5,626	\$6,226	\$5,753	\$6,353
14	\$5,736	\$6,348	\$5,863	\$6,475
15	\$5,846	\$6,470	\$5,973	\$6,597
16	\$5,846	\$6,470	\$5,973	\$6,597
17	\$5,846	\$6,470	\$5,973	\$6,597
18	\$5,846	\$6,470	\$5,973	\$6,597
19	\$5,846	\$6,470	\$5,973	\$6,597
20	\$5,846	\$6,470	\$5,973	\$6,597
21	\$5,846	\$6,470	\$5,973	\$6,597
22	\$5,846	\$6,470	\$5,973	\$6,597
23	\$5,846	\$6,470	\$5,973	\$6,597
24	\$5,846	\$6,470	\$5,973	\$6,597
25+	\$6,066	\$6,714	\$6,193	\$6,841

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- Salary Schedule Placement.

**2022-23**  
**BACHELOR'S DEGREE**  
**CERTIFIED TEACHER SALARY SCHEDULE - INSTRUCTIONAL**  
**SUPPORT**

**Effective July 1, 2022**

<b>Years of Exp</b>	<b>Bachelor's Teacher</b>		<b>Bachelor's w/ NBPTS Certification</b>	
	<b>Monthly Salary</b>	<b>Annual Salary (10 months)</b>	<b>Monthly Salary</b>	<b>Annual Salary (10 months)</b>
0	\$3,700	\$37,000	N/A	N/A
1	\$3,800	\$38,000	N/A	N/A
2	\$3,900	\$39,000	N/A	N/A
3	\$4,000	\$40,000	\$4,480	\$44,800
4	\$4,100	\$41,000	\$4,592	\$45,920
5	\$4,200	\$42,000	\$4,704	\$47,040
6	\$4,300	\$43,000	\$4,816	\$48,160
7	\$4,400	\$44,000	\$4,928	\$49,280
8	\$4,500	\$45,000	\$5,040	\$50,400
9	\$4,600	\$46,000	\$5,152	\$51,520
10	\$4,700	\$47,000	\$5,264	\$52,640
11	\$4,800	\$48,000	\$5,376	\$53,760
12	\$4,900	\$49,000	\$5,488	\$54,880
13	\$5,000	\$50,000	\$5,600	\$56,000
14	\$5,100	\$51,000	\$5,712	\$57,120
15	\$5,200	\$52,000	\$5,824	\$58,240
16	\$5,200	\$52,000	\$5,824	\$58,240
17	\$5,200	\$52,000	\$5,824	\$58,240
18	\$5,200	\$52,000	\$5,824	\$58,240
19	\$5,200	\$52,000	\$5,824	\$58,240
20	\$5,200	\$52,000	\$5,824	\$58,240
21	\$5,200	\$52,000	\$5,824	\$58,240
22	\$5,200	\$52,000	\$5,824	\$58,240
23	\$5,200	\$52,000	\$5,824	\$58,240
24	\$5,200	\$52,000	\$5,824	\$58,240
25+	\$5,400	\$54,000	\$6,048	\$60,480

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**2022-23**  
**MASTER'S DEGREE - INSTRUCTIONAL SUPPORT**  
**CERTIFIED SALARY SCHEDULE**

**Effective July 1, 2022**

Years of Exp	Master's Instructional Support		Master's w/ NBPTS Certification	
	Monthly Salary	Annual Salary (10 months)	Monthly Salary	Annual Salary (10 months)
0	\$4,070	\$40,700	N/A	N/A
1	\$4,180	\$41,800	N/A	N/A
2	\$4,290	\$42,900	N/A	N/A
3	\$4,400	\$44,000	\$4,880	\$48,800
4	\$4,510	\$45,100	\$5,002	\$50,020
5	\$4,620	\$46,200	\$5,124	\$51,240
6	\$4,730	\$47,300	\$5,246	\$52,460
7	\$4,840	\$48,400	\$5,368	\$53,680
8	\$4,950	\$49,500	\$5,490	\$54,900
9	\$5,060	\$50,600	\$5,612	\$56,120
10	\$5,170	\$51,700	\$5,734	\$57,340
11	\$5,280	\$52,800	\$5,856	\$58,560
12	\$5,390	\$53,900	\$5,978	\$59,780
13	\$5,500	\$55,000	\$6,100	\$61,000
14	\$5,610	\$56,100	\$6,222	\$62,220
15	\$5,720	\$57,200	\$6,344	\$63,440
16	\$5,720	\$57,200	\$6,344	\$63,440
17	\$5,720	\$57,200	\$6,344	\$63,440
18	\$5,720	\$57,200	\$6,344	\$63,440
19	\$5,720	\$57,200	\$6,344	\$63,440
20	\$5,720	\$57,200	\$6,344	\$63,440
21	\$5,720	\$57,200	\$6,344	\$63,440
22	\$5,720	\$57,200	\$6,344	\$63,440
23	\$5,720	\$57,200	\$6,344	\$63,440
24	\$5,720	\$57,200	\$6,344	\$63,440
25+	\$5,940	\$59,400	\$6,588	\$65,880

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 refer to NC Public School Personnel State Salary Manual, SECTION D, Subsection I.B.  
 - Salary Schedule Placement.



**2022-23**  
**ADVANCED AND DOCTORAL DEGREED**  
**INSTRUCTIONAL SUPPORT SALARY SCHEDULE**  
**Effective July 1, 2022**

Years of Exp	ADVANCED (SIXTH YEAR)		DOCTORATE	
	Adv. Ins. Support	Adv. w/ NBPTS Cert.	PhD Ins. Support	PhD w/ NBPTS Cert.
	10 Month	10 Month	10 Month	10 Month
0	\$4,196	N/A	\$4,154	N/A
1	\$4,306	N/A	\$4,265	N/A
2	\$4,416	N/A	\$4,376	N/A
3	\$4,526	\$4,822	\$4,487	\$5,133
4	\$4,636	\$4,946	\$4,599	\$5,255
5	\$4,746	\$5,069	\$4,710	\$5,377
6	\$4,856	\$5,192	\$4,821	\$5,499
7	\$4,966	\$5,318	\$4,934	\$5,621
8	\$5,076	\$5,441	\$5,045	\$5,743
9	\$5,186	\$5,564	\$5,156	\$5,865
10	\$5,296	\$5,688	\$5,268	\$5,987
11	\$5,406	\$5,811	\$5,379	\$6,109
12	\$5,516	\$5,934	\$5,490	\$6,231
13	\$5,626	\$6,057	\$5,601	\$6,353
14	\$5,736	\$6,182	\$5,713	\$6,475
15	\$5,846	\$6,306	\$5,825	\$6,597
16	\$5,846	\$6,306	\$5,825	\$6,597
17	\$5,846	\$6,306	\$5,825	\$6,597
18	\$5,846	\$6,306	\$5,825	\$6,597
19	\$5,846	\$6,306	\$5,825	\$6,597
20	\$5,846	\$6,306	\$5,825	\$6,597
21	\$5,846	\$6,306	\$5,825	\$6,597
22	\$5,846	\$6,306	\$5,825	\$6,597
23	\$5,846	\$6,306	\$5,825	\$6,597
24	\$5,846	\$6,306	\$5,825	\$6,597
25+	\$6,066	\$6,553	\$6,048	\$6,841

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 For eligibility to be paid on Master's, Advanced or Doctoral Teacher Salary Schedule,  
 refer to NC Public School Personnel State Salary Manual, SECTION D, Subsection I.B.  
 - Salary Schedule Placement.

**2022-23**  
**DAILY RATE SCHEDULES**  
**DAILY RATES FOR TEACHERS AND SUPPORT SERVICE PERSONNEL**  
**(Based on 21.5 Days)**  
**Effective July 1, 2022**

Years of Exp	Bachelor's Degree		Master's Degree		Advanced Degree		Doctorate Degree	
	Bachelor's	Bachelor's with NBPTS	Master's	Master's with NBPTS	Advanced	Advanced with NBPTS	Doctorate	Doctorate with NBPTS
0	\$172.09	N/A	\$189.30	N/A	\$195.16	N/A	\$201.07	N/A
1	\$176.74	N/A	\$194.42	N/A	\$200.28	N/A	\$206.19	N/A
2	\$181.40	N/A	\$199.53	N/A	\$205.40	N/A	\$211.30	N/A
3	\$186.05	\$208.37	\$204.65	\$226.98	\$210.51	\$232.84	\$216.42	\$238.74
4	\$190.70	\$213.58	\$209.77	\$232.65	\$215.63	\$238.51	\$221.53	\$244.42
5	\$195.35	\$218.79	\$214.88	\$238.33	\$220.74	\$244.19	\$226.65	\$250.09
6	\$200.00	\$224.00	\$220.00	\$244.00	\$225.86	\$249.86	\$231.77	\$255.77
7	\$204.65	\$229.21	\$225.12	\$249.67	\$230.98	\$255.53	\$236.88	\$261.44
8	\$209.30	\$234.42	\$230.23	\$255.35	\$236.09	\$261.21	\$242.00	\$267.12
9	\$213.95	\$239.63	\$235.35	\$261.02	\$241.21	\$266.88	\$247.12	\$272.79
10	\$218.60	\$244.84	\$240.47	\$266.70	\$246.33	\$272.56	\$252.23	\$278.47
11	\$223.26	\$250.05	\$245.58	\$272.37	\$251.44	\$278.23	\$257.35	\$284.14
12	\$227.91	\$255.26	\$250.70	\$278.05	\$256.56	\$283.91	\$262.47	\$289.81
13	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
14	\$237.21	\$265.67	\$260.93	\$289.40	\$266.79	\$295.26	\$272.70	\$301.16
15	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
16	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
17	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
18	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
19	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
20	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
21	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
22	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
23	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
24	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84
25+	\$251.16	\$281.30	\$276.28	\$306.42	\$282.14	\$312.28	\$288.05	\$318.19

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**2022-23**  
**SCHOOL GUIDANCE COUNSELORS SALARY SCHEDULE**  
**CERTIFIED SALARY SCHEDULE**  
**Effective July 1, 2022**

<b>Years of Exp</b>	<b>Master's Monthly Salary</b>	<b>Advanced Monthly Salary</b>	<b>Doctorate Monthly Salary</b>	<b>Master's w/NBPTS Monthly Salary</b>	<b>Advanced w/NBPTS Monthly Salary</b>	<b>Doctorate w/NBPTS Monthly Salary</b>
0	\$4,170	\$4,296	\$4,423	NA	NA	NA
1	\$4,280	\$4,406	\$4,533	NA	NA	NA
2	\$4,390	\$4,516	\$4,643	NA	NA	NA
3	\$4,500	\$4,626	\$4,753	\$4,980	\$5,106	\$5,233
4	\$4,610	\$4,736	\$4,863	\$5,102	\$5,228	\$5,355
5	\$4,720	\$4,846	\$4,973	\$5,224	\$5,350	\$5,477
6	\$4,830	\$4,956	\$5,083	\$5,346	\$5,472	\$5,599
7	\$4,940	\$5,066	\$5,193	\$5,468	\$5,594	\$5,721
8	\$5,050	\$5,176	\$5,303	\$5,590	\$5,716	\$5,843
9	\$5,160	\$5,286	\$5,413	\$5,712	\$5,838	\$5,965
10	\$5,270	\$5,396	\$5,523	\$5,834	\$5,960	\$6,087
11	\$5,380	\$5,506	\$5,633	\$5,956	\$6,082	\$6,209
12	\$5,490	\$5,616	\$5,743	\$6,078	\$6,204	\$6,331
13	\$5,600	\$5,726	\$5,853	\$6,200	\$6,326	\$6,453
14	\$5,710	\$5,836	\$5,963	\$6,322	\$6,448	\$6,575
15	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
16	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
17	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
18	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
19	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
20	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
21	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
22	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
23	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
24	\$5,820	\$5,946	\$6,073	\$6,444	\$6,570	\$6,697
25+	\$6,040	\$6,166	\$6,293	\$6,688	\$6,814	\$6,941

**NOTE:** "NBPTS" stands for National Board for Professional Teacher Standards.

**2022-23**  
**DAILY RATES FOR SCHOOL GUIDANCE COUNSELORS**  
 (Based on 21.5 Days)  
**Effective July 1, 2022**

Years of Exp.	BASE SALARY	School Counselors			Years of Exp.	NBPTS BASE SALARY	School Counselors with NBPTS		
		Masters	Advanced	Doctorate			Masters	Advanced	Doctorate
0	\$4,170	\$193.95	\$199.81	\$205.72	0	NA	NA	NA	NA
1	\$4,280	\$199.07	\$204.93	\$210.84	1	NA	NA	NA	NA
2	\$4,390	\$204.19	\$210.05	\$215.95	2	NA	NA	NA	NA
3	\$4,500	\$209.30	\$215.16	\$221.07	3	\$4,980	\$231.63	\$237.49	\$243.40
4	\$4,610	\$214.42	\$220.28	\$226.19	4	\$5,102	\$237.30	\$243.16	\$249.07
5	\$4,720	\$219.53	\$225.40	\$231.30	5	\$5,224	\$242.98	\$248.84	\$254.74
6	\$4,830	\$224.65	\$230.51	\$236.42	6	\$5,346	\$248.65	\$254.51	\$260.42
7	\$4,940	\$229.77	\$235.63	\$241.53	7	\$5,468	\$254.33	\$260.19	\$266.09
8	\$5,050	\$234.88	\$240.74	\$246.65	8	\$5,590	\$260.00	\$265.86	\$271.77
9	\$5,160	\$240.00	\$245.86	\$251.77	9	\$5,712	\$265.67	\$271.53	\$277.44
10	\$5,270	\$245.12	\$250.98	\$256.88	10	\$5,834	\$271.35	\$277.21	\$283.12
11	\$5,380	\$250.23	\$256.09	\$262.00	11	\$5,956	\$277.02	\$282.88	\$288.79
12	\$5,490	\$255.35	\$261.21	\$267.12	12	\$6,078	\$282.70	\$288.56	\$294.47
13	\$5,600	\$260.47	\$266.33	\$272.23	13	\$6,200	\$288.37	\$294.23	\$300.14
14	\$5,710	\$265.58	\$271.44	\$277.35	14	\$6,322	\$294.05	\$299.91	\$305.81
15	\$5,820	\$270.70	\$276.56	\$282.47	15	\$6,444	\$299.72	\$305.58	\$311.49
16	\$5,820	\$270.70	\$276.56	\$282.47	16	\$6,444	\$299.72	\$305.58	\$311.49
17	\$5,820	\$270.70	\$276.56	\$282.47	17	\$6,444	\$299.72	\$305.58	\$311.49
18	\$5,820	\$270.70	\$276.56	\$282.47	18	\$6,444	\$299.72	\$305.58	\$311.49
19	\$5,820	\$270.70	\$276.56	\$282.47	19	\$6,444	\$299.72	\$305.58	\$311.49
20	\$5,820	\$270.70	\$276.56	\$282.47	20	\$6,444	\$299.72	\$305.58	\$311.49
21	\$5,820	\$270.70	\$276.56	\$282.47	21	\$6,444	\$299.72	\$305.58	\$311.49
22	\$5,820	\$270.70	\$276.56	\$282.47	22	\$6,444	\$299.72	\$305.58	\$311.49
23	\$5,820	\$270.70	\$276.56	\$282.47	23	\$6,444	\$299.72	\$305.58	\$311.49
24	\$5,820	\$270.70	\$276.56	\$282.47	24	\$6,444	\$299.72	\$305.58	\$311.49
25+	\$6,040	\$280.93	\$286.79	\$292.70	25+	\$6,688	\$311.07	\$316.93	\$322.84

**NOTE:** "NBPTS" stands for National Board for Professional Teacher Standards.

**2022-23**  
**SCHOOL PSYCHOLOGIST SALARY SCHEDULE**  
(Including Masters Level Speech-Language Pathologist  
And Masters Level Audiologist)

**Effective July 1, 2022**

Years of Exp	Master's	Advanced	Doctorate
	Monthly Salary	Monthly Salary	Monthly Salary
0	\$4,970	\$5,096	\$5,223
1	\$5,080	\$5,206	\$5,333
2	\$5,190	\$5,316	\$5,443
3	\$5,300	\$5,426	\$5,553
4	\$5,410	\$5,536	\$5,663
5	\$5,520	\$5,646	\$5,773
6	\$5,630	\$5,756	\$5,883
7	\$5,740	\$5,866	\$5,993
8	\$5,850	\$5,976	\$6,103
9	\$5,960	\$6,086	\$6,213
10	\$6,070	\$6,196	\$6,323
11	\$6,070	\$6,196	\$6,323
12	\$6,070	\$6,196	\$6,323
13	\$6,070	\$6,196	\$6,323
14	\$6,070	\$6,196	\$6,323
15	\$6,070	\$6,196	\$6,323
16	\$6,070	\$6,196	\$6,323
17	\$6,070	\$6,196	\$6,323
18	\$6,070	\$6,196	\$6,323
19	\$6,070	\$6,196	\$6,323
20	\$6,290	\$6,416	\$6,543
21	\$6,290	\$6,416	\$6,543
22	\$6,290	\$6,416	\$6,543
23	\$6,290	\$6,416	\$6,543
24	\$6,290	\$6,416	\$6,543
25+	\$6,762	\$6,888	\$7,015

**NOTE:** Speech-language pathologists and audiologists who are not certified at the master's level in their field are to be paid on the teacher salary schedule according to their highest level of certification.

**2022-23**  
**DAILY RATES FOR SCHOOL**  
**PSYCHOLOGISTS**

(Including Masters Level Speech-Language Pathologists  
and Masters Level Audiologists)  
**(Based on 21.5 Days)**

**Effective July 1, 2022**

Years of Exp	BASE SALARY	Psychologists		
		Masters	Advanced	Doctorate
0	\$4,970	\$231.16	\$237.02	\$242.93
1	\$5,080	\$236.28	\$242.14	\$248.05
2	\$5,190	\$241.40	\$247.26	\$253.16
3	\$5,300	\$246.51	\$252.37	\$258.28
4	\$5,410	\$251.63	\$257.49	\$263.40
5	\$5,520	\$256.74	\$262.60	\$268.51
6	\$5,630	\$261.86	\$267.72	\$273.63
7	\$5,740	\$266.98	\$272.84	\$278.74
8	\$5,850	\$272.09	\$277.95	\$283.86
9	\$5,960	\$277.21	\$283.07	\$288.98
10	\$6,070	\$282.33	\$288.19	\$294.09
11	\$6,070	\$282.33	\$288.19	\$294.09
12	\$6,070	\$282.33	\$288.19	\$294.09
13	\$6,070	\$282.33	\$288.19	\$294.09
14	\$6,070	\$282.33	\$288.19	\$294.09
15	\$6,070	\$282.33	\$288.19	\$294.09
16	\$6,070	\$282.33	\$288.19	\$294.09
17	\$6,070	\$282.33	\$288.19	\$294.09
18	\$6,070	\$282.33	\$288.19	\$294.09
19	\$6,070	\$282.33	\$288.19	\$294.09
20	\$6,290	\$292.56	\$298.42	\$304.33
21	\$6,290	\$292.56	\$298.42	\$304.33
22	\$6,290	\$292.56	\$298.42	\$304.33
23	\$6,290	\$292.56	\$298.42	\$304.33
24	\$6,290	\$292.56	\$298.42	\$304.33
25+	\$6,762	\$314.50	\$320.36	\$326.27



**2022-23**  
**ASSISTANT PRINCIPALS**  
**SALARY SCHEDULE**  
**Effective July 1, 2022**

Years of Exp	Assist. Principals (MASTER)		Assist. Principals (ADVANCED)		Assist. Principals (DOCTORATE)	
	10 Month	Annual Salary (10 months)	10 Month	Annual Salary (10 months)	10 Month	Annual Salary (10 months)
0	\$4,403	\$44,030	\$4,529	\$45,290	\$4,656	\$46,560
1	\$4,522	\$45,220	\$4,648	\$46,480	\$4,775	\$47,750
2	\$4,641	\$46,410	\$4,767	\$47,670	\$4,894	\$48,940
3	\$4,760	\$47,600	\$4,886	\$48,860	\$5,013	\$50,130
4	\$4,879	\$48,790	\$5,005	\$50,050	\$5,132	\$51,320
5	\$4,998	\$49,980	\$5,124	\$51,240	\$5,251	\$52,510
6	\$5,117	\$51,170	\$5,243	\$52,430	\$5,370	\$53,700
7	\$5,236	\$52,360	\$5,362	\$53,620	\$5,489	\$54,890
8	\$5,355	\$53,550	\$5,481	\$54,810	\$5,608	\$56,080
9	\$5,474	\$54,740	\$5,600	\$56,000	\$5,727	\$57,270
10	\$5,593	\$55,930	\$5,719	\$57,190	\$5,846	\$58,460
11	\$5,712	\$57,120	\$5,838	\$58,380	\$5,965	\$59,650
12	\$5,831	\$58,310	\$5,957	\$59,570	\$6,084	\$60,840
13	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
14	\$6,069	\$60,690	\$6,195	\$61,950	\$6,322	\$63,220
15	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
16	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
17	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
18	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
19	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
20	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
21	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
22	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
23	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
24	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410
25+	\$6,426	\$64,260	\$6,552	\$65,520	\$6,679	\$66,790

**NOTE:** Assistant Principals no longer qualify for Longevity

**PRINCIPAL SALARY  
(Monthly Schedules)  
FY 2022-23  
Effective July 1, 2022**

ADM Range	Schedule/ Pay Level	Base	Schedule/ Pay Level	Growth Met	Schedule/ Pay Level	Growth Exceeded
		Monthly Salary		Monthly Salary		Monthly Salary
up to 200	B0	\$6,051.75	G0	\$6,656.92	E0	\$7,262.08
201 to 400	B1	\$6,354.33	G1	\$6,989.75	E1	\$7,625.17
401 to 700	B2	\$6,656.92	G2	\$7,322.58	E2	\$7,988.33
701 to 1,000	B3	\$6,959.50	G3	\$7,655.42	E3	\$8,351.42
1,001 to 1,600	B4	\$7,262.08	G4	\$7,988.33	E4	\$8,714.50
over 1,600	B5	\$7,564.67	G5	\$8,321.17	E5	\$9,077.58

**PRINCIPAL SALARY  
(Annual Schedules)  
FY 2022-23  
Effective July 1, 2022**

ADM Range	Schedule/ Pay Level	Base	Schedule/ Pay Level	Growth Met	Schedule/ Pay Level	Growth Exceeded
		Annual Salary		Annual Salary		Annual Salary
up to 200	B0	\$72,621	G0	\$79,883	E0	\$87,145
201 to 400	B1	\$76,252	G1	\$83,877	E1	\$91,502
401 to 700	B2	\$79,883	G2	\$87,871	E2	\$95,860
701 to 1,000	B3	\$83,514	G3	\$91,865	E3	\$100,217
1,001 to 1,600	B4	\$87,145	G4	\$95,860	E4	\$104,574
over 1,600	B5	\$90,776	G5	\$99,854	E5	\$108,931

# PRINCIPAL DAILY RATES

FY 2022-23

Effective July 1, 2022

SCHEDULE/ PAY LEVEL	BASE monthly SALARY	Base - Daily Rates			
		Days in Pay Period			
		20	21	22	23
B0	\$6,051.75	\$302.59	\$288.18	\$275.08	\$263.12
B1	\$6,354.33	\$317.72	\$302.59	\$288.83	\$276.28
B2	\$6,656.92	\$332.85	\$317.00	\$302.59	\$289.43
B3	\$6,959.50	\$347.98	\$331.40	\$316.34	\$302.59
B4	\$7,262.08	\$363.10	\$345.81	\$330.09	\$315.74
B5	\$7,564.67	\$378.23	\$360.22	\$343.85	\$328.90

SCHEDULE/ PAY LEVEL	MET GROWTH monthly SALARY	Met Growth - Daily Rates			
		Days in Pay Period			
		20	21	22	23
G0	\$6,656.92	\$332.85	\$317.00	\$302.59	\$289.43
G1	\$6,989.75	\$349.49	\$332.85	\$317.72	\$303.90
G2	\$7,322.58	\$366.13	\$348.69	\$332.84	\$318.37
G3	\$7,655.42	\$382.77	\$364.54	\$347.97	\$332.84
G4	\$7,988.33	\$399.42	\$380.40	\$363.11	\$347.32
G5	\$8,321.17	\$416.06	\$396.25	\$378.24	\$361.79

SCHEDULE/ PAY LEVEL	EXCEEDED GROWTH monthly SALARY	Exceeded Growth - Daily Rates			
		Days in Pay Period			
		20	21	22	23
E0	\$7,262.08	\$363.10	\$345.81	\$330.09	\$315.74
E1	\$7,625.17	\$381.26	\$363.10	\$346.60	\$331.53
E2	\$7,988.33	\$399.42	\$380.40	\$363.11	\$347.32
E3	\$8,351.42	\$417.57	\$397.69	\$379.61	\$363.11
E4	\$8,714.50	\$435.73	\$414.98	\$396.11	\$378.89
E5	\$9,077.58	\$453.88	\$432.27	\$412.62	\$394.68

**FY2022-23 Salary Schedules**  
**CENTRAL OFFICE ADMINISTRATOR SALARY RANGES**  
**ASSOCIATE SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS,**  
**DIRECTORS, SUPERVISORS, COORDINATORS, AND FINANCE OFFICERS**

Effective July 1, 2022

<b>Classification</b>	<b>Maximum Monthly Salary</b>
School Administrator I	\$7,069
School Administrator II	\$7,490
School Administrator III	\$7,937
School Administrator IV	\$8,247
School Administrator V	\$8,576
School Administrator VI	\$9,085
School Administrator VII	\$9,447

**NOTES:**

1. Salary determinations shall be made by the local board of education within the salary range which corresponds to the School Administrator assignment.
2. ADD \$126 per month for an appropriate advanced license.
3. ADD \$253 per month for an appropriate advanced license and an earned doctorate.
4. The range maximums do not include advanced (\$126) or doctoral (\$253) monthly supplements.



**FY2022-23 Salary Schedules**  
**SUPERINTENDENT SALARY RANGES**

Effective July 1, 2022

<b>Classification</b>	<b>Maximum Monthly Salary</b>
Superintendent I (Up to 2,500 ADM)	\$10,014
Superintendent II (2,501 - 5,000 ADM)	\$10,611
Superintendent III (5,001 - 10,000 ADM)	\$11,248
Superintendent IV (10,001 - 25,000 ADM)	\$11,924
Superintendent V (Over 25,000 ADM)	\$12,641

**NOTES:**

1. Salary Assignment: Superintendents are paid within salary ranges determined by the ADM of the local education agency (LEA) to which they are assigned. ADM is based on the higher of the best one of the first two months projected ADM, or the best one of the first two months prior year actual ADM. Placement within the ADM salary ranges is determined by the local board of education.
2. ADD \$126 per month for an advanced superintendent's certificate (AS).
3. ADD \$253 per month for an advanced superintendent's certificate based on an earned doctorate degree (DAS).
4. The range maximums do not include advanced (\$126) or doctoral (\$253) monthly supplements.

**FY2023 Substitute Rate**

**Effective July 1, 2022**

22 days in month

		<b>Non Certified</b>		<b>Certified</b>	
		<b>50.00%</b>		<b>65.00%</b>	
		*** Minimum	Maximum	Minimum	Maximum
A00	3,700.00	84	168	109	168

\*\*\* Note: Minimum salary for substitute paid with state funds shall also meet the required **\$15/hour** per SL2021-180, SB105. It is responsibility of each district to verify that they are in compliance with this legislation.

**22-23 Salary Schedules**  
**Public School Employees**  
**Salary Grades**  
Effective July 1, 2022

<b>Grade</b>	<b>Monthly Amounts</b>	
	<b><u>Minimum</u></b>	<b><u>Maximum</u></b>
50	2,600.00	2,933.91
51	2,600.00	3,075.08
51B	2,600.00	3,224.43
52	2,600.00	3,127.36
53	2,600.00	3,226.48
54	2,600.00	3,333.55
55	2,600.00	3,439.32
56	2,600.00	3,559.54
57	2,600.00	3,686.34
58	2,600.00	3,816.21
59	2,600.00	3,952.74
60	2,600.00	4,100.78
61	2,600.00	4,253.42
62	2,640.06	4,407.92
63	2,729.00	4,571.81
64	2,819.35	4,748.96
65	2,914.12	4,940.80
66	3,016.75	5,137.33
67	3,127.52	5,335.06
68	3,238.68	5,571.23
69	3,356.31	5,812.48
70	3,486.60	6,069.28
71	3,615.18	6,334.86
72	3,748.08	6,616.22
73	3,889.14	6,916.28
74	4,049.04	7,235.73
75	4,220.86	7,565.66
76	4,393.80	7,913.13
77	4,588.37	8,276.26
78	4,789.28	8,661.92
79	5,005.66	9,065.24
80	5,227.73	9,482.61
81	5,463.08	9,922.38
82	5,701.71	10,393.68
83	5,966.58	10,893.01
84	6,239.99	11,411.38
85	6,525.45	11,952.55
86	6,822.69	12,523.52



# **2022-23 BUDGET RESOLUTION**



## **AVERAGE DAILY MEMBERSHIP**



Pitt County Schools  
Average Daily Membership  
Fiscal Year 2022-23

Location	Name	Projected ADM	Day 10 ADM
<b>K-5 Schools</b>			
304	Ayden Elementary	601	605
310	Belvoir	387	347
330	Creekside	600	594
334	Falkland	245	250
336	Eastern	772	767
338	Elmhurst	464	458
360	H.B. Sugg	333	372
368	Lakeforest	822	782
375	Northwest	343	347
379	Ridgewood	727	718
380	W.H. Robinson	556	603
386	Sam Bundy	379	379
390	South Greenville	305	278
400	Wahl-Coates	436	419
404	Wintergreen Intermediate	775	808
406	Wintergreen Primary	684	707
		<u>8,429</u>	<u>8,434</u>
<b>K-8 Schools</b>			
320	Bethel	267	255
332	Chicod	912	936
352	Grifton	506	374
358	G.R. Whitfield	393	518
376	Pactolus	585	589
396	Stokes	204	228
		<u>2,867</u>	<u>2,900</u>
<b>Middle Schools</b>			
302	A.G. Cox Middle	877	894
308	Ayden Middle	356	393
324	C.M. Eppes Middle	616	625
337	E.B. Aycock Middle	705	671
340	Farmville Middle	682	647
362	Hope Middle	799	877
402	Wellcome Middle	417	418
		<u>4,452</u>	<u>4,525</u>
<b>High Schools</b>			
309	Ayden-Grifton H.S.	658	659
333	D.H. Conley H.S.	1,685	1,706
344	Farmville Central H.S.	849	810
366	J.H. Rose H.S.	1,420	1,580
374	North Pitt H.S.	870	835
388	South Central H.S.	1,816	1,706
500	Early College H.S. - PCC	353	322
501	Innovation Early College H.S.-ECU	238	211
		<u>7,889</u>	<u>7,829</u>
<b>Other Areas</b>			
378	Sadie Sautter Center	-	-
		<u>-</u>	<u>-</u>
<b>Total</b>		<u>23,637</u>	<u>23,688</u>





# **2022-23 BUDGET RESOLUTION**



## **REGULAR CLASSROOM TEACHER ALLOTMENT**



Pitt County Schools  
Fiscal Year 2022-23 Budget Planning  
Regular Classroom Teacher Planning Allotment

Sch	Name	21-22 Teacher Allotment	22-23 Teacher Allotment	Increase / Decrease from Prior Year
<b>K-5 Schools</b>				
304	Ayden Elementary	35.00	35.00	-
310	Belvoir	26.00	26.00	-
330	Creekside	35.00	35.00	-
336	Eastern	39.00	40.00	1.00
338	Elmhurst	27.00	27.00	-
334	Falkland	17.50	17.50	-
360	H.B. Sugg	23.00	23.00	-
375	Northwest	20.00	20.00	-
379	Ridgewood	42.00	42.00	-
368	Lakeforest	45.00	47.00	2.00
386	Sam Bundy	21.00	21.00	-
390	South Greenville	20.00	20.00	-
400	Wahl-Coates	23.00	23.00	-
380	W.H. Robinson	32.00	32.00	-
404	Wintergreen Int	40.00	40.00	-
406	Wintergreen Primary	44.00	43.00	(1.00)
		<u>489.50</u>	<u>491.50</u>	<u>2.00</u>
<b>K-8 Schools</b>				
320	Bethel	17.00	17.00	-
332	Chicod	50.50	51.00	0.50
358	G.R. Whitfield	28.00	28.00	-
352	Grifton	26.50	25.50	(1.00)
376	Pactolus	33.00	33.00	-
396	Stokes	15.00	14.00	(1.00)
		<u>170.00</u>	<u>168.50</u>	<u>(1.50)</u>
<b>Middle Schools</b>				
302	A.G. Cox	39.00	39.00	-
308	Ayden Middle	19.00	18.00	(1.00)
324	C.M. Eppes	32.50	30.50	(2.00)
337	E.B. Aycock	36.00	36.00	-
340	Farmville Middle	33.00	33.00	-
362	Hope	38.00	37.00	(1.00)
402	Wellcome	22.00	22.00	-
		<u>219.50</u>	<u>215.50</u>	<u>(4.00)</u>
<b>High Schools</b>				
309	Ayden-Grifton H.S.	28.50	28.50	-
333	D.H. Conley H.S.	62.50	65.00	2.50
344	Farmville Central H.S.	32.00	33.00	1.00
366	J.H. Rose H.S.	55.00	56.00	1.00
374	North Pitt H.S.	35.00	36.00	1.00
388	South Central H.S.	64.00	66.00	2.00
500	Early College	11.00	11.00	-
501	ECU Early College	9.00	9.00	-
		<u>297.00</u>	<u>304.50</u>	<u>7.50</u>
All		<u>1,176.00</u>	<u>1,180.00</u>	<u>4.00</u>

Pitt County Schools  
Fiscal Year 2022-23 Budget Planning  
Regular Classroom Teacher Planning Allotment

A. DPI Allotted ADM and Teacher Positions

<u>Grade</u>	<u>DPI Projected ADM</u>	<u>DPI Allotment Formula</u>	<u>DPI Allotted Positions</u>
K	1,649	18.00	91.61
1	1,815	16.00	113.44
2	1,661	17.00	97.71
3	1,705	17.00	100.29
4	1,695	24.00	70.63
5	1,780	24.00	74.17
6	1,777	24.00	74.04
7	1,901	23.00	82.65
8	1,900	23.00	82.61
9	2,363	26.50	89.17
10	2,169	29.00	74.79
11	1,660	29.00	57.24
12	1,537	29.00	53.00
	23,612		1,061.00
	Math / Science / Computer		1.00
	DPI Allotted Positions		1,062.00

Pitt County Schools  
 Fiscal Year 2022-23 Budget Planning  
 Regular Classroom Teacher Planning Allotment

A. DPI Allotted ADM and Teacher Positions  
 Program Enhancement Teachers

<u>Grade</u>	<u>DPI Projected ADM</u>	<u>DPI Allotment Formula</u>	<u>DPI Allotted Positions</u>
K	1,649	191.00	8.63
1	1,815	191.00	9.50
2	1,661	191.00	8.70
3	1,705	191.00	8.93
4	1,695	191.00	8.87
5	1,780	191.00	9.32
	10,305		54.00
	DPI Allotted Positions		54.00

25% allotted in 2018-2019  
 50% allotted in 2019-2020  
 75% allotted in 2020-2021  
 100% allotted in 2021-2022

Pitt County Schools  
Fiscal Year 2022-23 Budget Planning  
Regular Classroom Teacher Planning Allotment

B. Supplemental Teaching Positions

Projected Average Teacher Salary (Beginning)

Average Salary		38,587.50
FICA	7.65%	2,951.94
Retirement	24.19%	9,334.32
Health Insurance		7,397.00
Projected Average Salary Including Benefits		58,270.76

Low Wealth Planning Allotment

FY2021-22 Actual Allotment	7,962,642.00
Change	776,159.00
FY 2022-23 Planning Allotment	8,738,801.00
Held Back (Clerical)	(700,000.00)
FY2022-23 State LW funds toward positions	8,038,801.00

Net FY2022-23 Proposed Local Budget

FY2022-23 Proposed Local Budget	2,998,281.86
Less Other Expense Paid From Local	(602,047.80)
Net FY2022-23 Proposed Local Budget	2,396,234.06

Pitt County Schools  
Fiscal Year 2022-23 Budget Planning  
Regular Classroom Teacher Planning Allotment

B. Supplemental Teaching Positions

Supplemental Teaching Positions

FY2022-23 State LW funds toward positions	8,038,801.00
Net FY2022-23 Proposed Local Budget	2,396,234.06
Other Adjustments (CO Reduction)	(300,000.00)
Total Available	10,135,035.06
Projected Average Salary Including Benefits	58,270.76
Allowable Supplemental Positions	173.93

Pitt County Schools  
Fiscal Year 2022-23 Budget Planning  
Regular Classroom Teacher Planning Allotment

C. Allowable Regular Instructional Positions

DPI Allotted Teacher Positions	1,062.00
DPI Program Enhancement Teacher Positions	54.00
Add Allowable Supplemental Teacher Positions	174.00

Less Positions Held Back	(4.75)
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Less Other State Position Reductions Due to:

NCVPS	(1.00)	
Charter School Reduction	(1.04)	
		(2.04)

Less Other Categorical Allotments

Exceptional Children Positions	(65.50)	
Arts Education	(4.50)	
Other Categorical Positions	(12.00)	
Academically Gifted Positions (17 AIG / 9 local)	(8.50)	
Career and Technical Positions	(6.00)	
Virtual Academy (3)	(3.00)	
Limited English Positions	(4.00)	
		(103.50)

Allowable Positions Before Charter Reduction	1,179.71
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Rounding Adjustment	0.29
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Allowable Positions After Charter Reduction	1,180.00
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# **2022-23 BUDGET RESOLUTION**



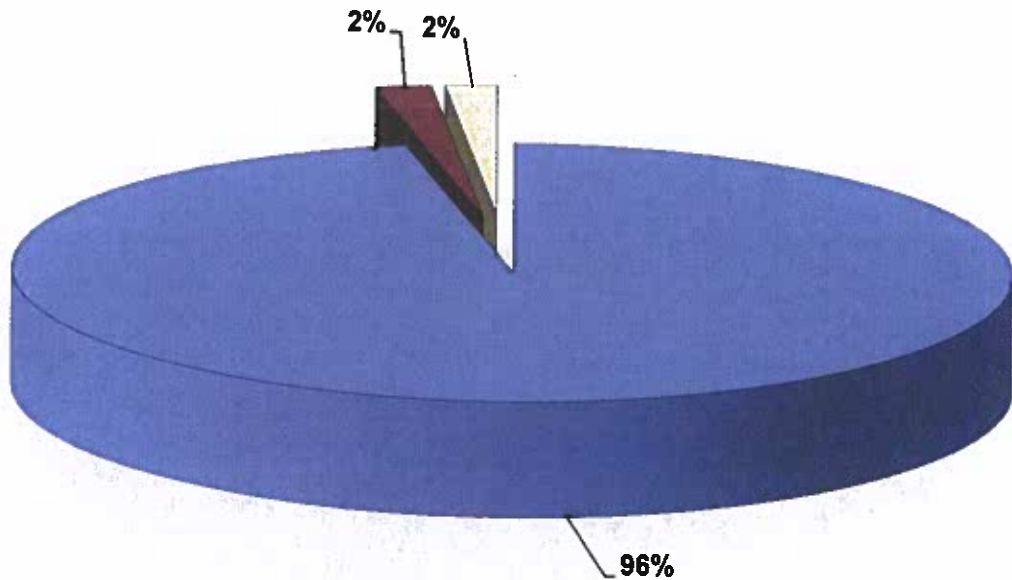
## **STATE FUND**



**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
STATE FUND REVENUES**

**Revenues**

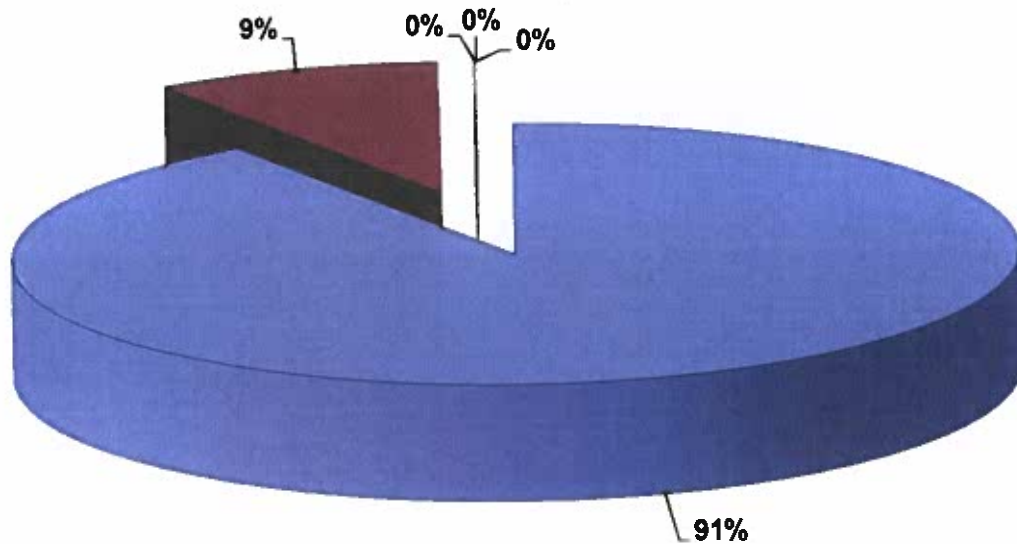
<b>State Public School Fund</b>	<b>\$ 175,939,657.00</b>	<b>96.5%</b>
<b>State Employee Other Benefits</b>	<b>3,325,200.00</b>	<b>1.8%</b>
<b>State Textbook Allotment</b>	<b>3,016,690.22</b>	<b>1.7%</b>
<b>Total Revenue</b>	<b>\$ 182,281,547.22</b>	<b>100.0%</b>



■ State Public School Fund 
 ■ State Employee Other Benefits 
 ■ State Textbook Allotment

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
STATE EXPENSE BY PURPOSE**

<b>Expenditures</b>		
<b>Instructional Services</b>	<b>\$ 165,393,419</b>	<b>90.7%</b>
<b>System Wide Support Services</b>	<b>\$ 16,764,983</b>	<b>9.2%</b>
<b>Ancillary Services</b>	<b>\$ 123,145</b>	<b>0.1%</b>
<b>Non-Programmed Services</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Capital Outlay</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Total Expenditures</b>	<b>\$ 182,281,547</b>	<b>100.0%</b>



■ Instructional Services	■ System Wide Support Services
□ Ancillary Services	□ Non-Programmed Services
□ Capital Outlay	

Pitt County Schools  
 2022-23 Budget Resolution  
 State Fund by Purpose

Purpose	Description	Budget Resolution
<b>State Fund Expenditures</b>		
5000	Instructional Services	165,393,419.22
6000	System Wide Support Services	16,764,983.00
7000	Ancillary Services	123,145.00
8000	Non-Programmed Services	-
9000	Capital Outlay	-
Total		<u>182,281,547.22</u>

<b>State Fund Revenues</b>		
3100	State Public School Fund	175,939,657.00
3101	Unbudgeted Allocation	3,325,200.00
3211	State Textbook	3,016,690.22
Total		<u>182,281,547.22</u>

Pitt County Schools  
2022-23 Budget Resolution  
State Fund by Purpose

Purpose	Description	Budget Resolution
<b>5000- Instructional Services</b>		
5100	Regular Instructional Services	108,487,343.22
5200	Special Population Instructional Services	25,218,065.00
5300	Alternative Program Instructional Services	9,202,048.00
5400	School Leadership Services	10,176,884.00
5500	Co-Curricular Services	-
5800	School Based Support Services	12,309,079.00
		<u>165,393,419.22</u>
<b>6000- System Wide Support Services</b>		
6100	Support and Development Services	626,097.00
6200	Special Population Support Services	177,997.00
6300	Alternative Program Support Services	100,108.00
6400	Technology Support Services	7,700.00
6500	Operational Support Services	14,352,336.00
6600	Financial and Human Resources Services	651,696.00
6700	Accountability Services	-
6800	System Wide Pupil Support Services	106,825.00
6900	Leadership Services	742,224.00
		<u>16,764,983.00</u>
<b>7000- Ancillary Services</b>		
7100	Community Services	\$20,350.00
7200	Nutritional Services	\$102,795.00
		<u>123,145.00</u>
<b>8000- Non-Programmed Services</b>		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>-</u>
<b>9000- Capital Outlay</b>		
9000	Capital Outlay	-
		<u>-</u>
Total		<u>182,281,547.22</u>

Pitt County Schools  
2022-23 Budget Resolution  
State Fund by PRC

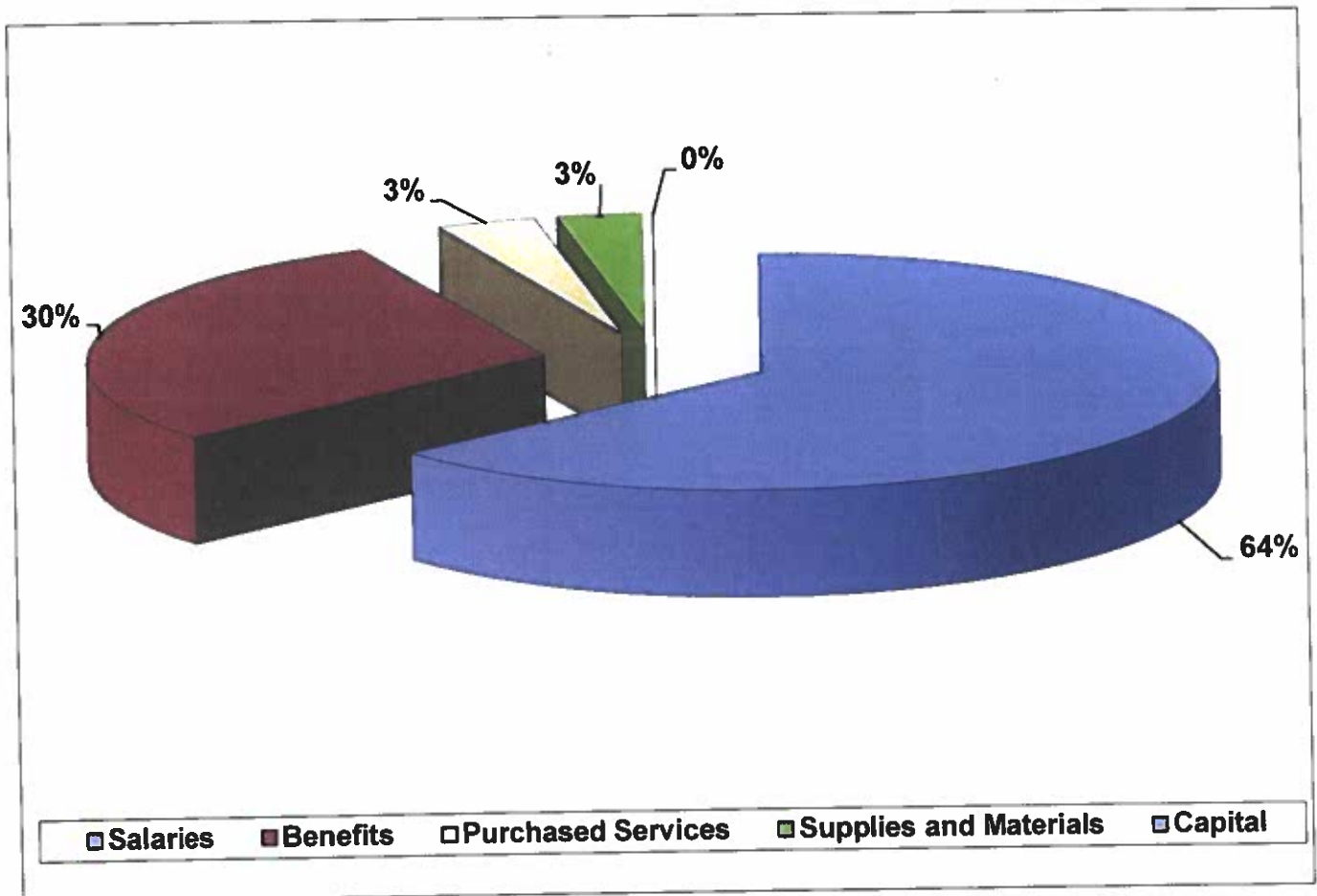
PRC	Description	Positions	MOE	Budget Resolution
<b>STATE EXPENSE</b>				
001	Classroom Teachers	1,061.53	-	83,136,300.00
002	Central Office Administration	-	-	1,208,523.00
003	Non-Instructional Support	-	-	7,265,676.00
004	K-5 Program Enhancement Teachers	54.00		4,650,000.00
005	School Building Administration	-	708.00	7,481,000.00
006	School Psychologist Positions	6.50		671,500.00
007	Instructional Support	106.00	-	9,817,500.00
009	Non Contributory Employee Benefits	-	-	3,325,200.00
012	Drivers Education	-	-	493,877.00
013	CTE Months of Employment	-	1,116.00	8,689,700.00
014	CTE Program Support	-	-	379,076.00
015	State Technology Fund	-	-	283,474.00
016	Summer Reading Camp	-	-	382,368.00
022	Teacher Compensation Model Grant	-	-	75,000.00
024	Disadvantaged Student Supplement	-	-	1,749,524.00
027	Teacher Assistants	-	-	7,032,249.00
031	Low Wealth Supplement	-	-	8,766,428.00
032	Exceptional Children	-	-	15,321,216.00
034	Academically Gifted	-	-	1,343,448.00
039	Safety and Security Grant	-	-	62,744.00
054	Limited English	-	-	770,307.00
056	Transportation	-	-	5,846,880.00
061	Instructional Supplies	-	-	723,928.00
067	MSA Principal Interns	-	-	51,672.00
069	At Risk Student Services	-	-	6,686,410.00
071	Supplemental Funds for Teachers	-	-	3,050,857.00
130	State Textbook Allotment	-	-	3,016,690.22
Total		1,228.03	1,824.00	182,281,547.22

**STATE REVENUE**

3100	State Public School Fund	-	-	175,939,657.00
3101	Unbudgeted Allocations	-	-	3,325,200.00
3211	State Textbooks	-	-	3,016,690.22
Total		-	-	182,281,547.22

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
STATE EXPENSE BY OBJECT**

<b>Expenditures</b>		
<b>Salaries</b>	<b>\$ 116,331,870.00</b>	<b>63.8%</b>
<b>Benefits</b>	<b>54,151,389.00</b>	<b>29.7%</b>
<b>Purchased Services</b>	<b>6,334,372.00</b>	<b>3.5%</b>
<b>Supplies and Materials</b>	<b>5,438,916.22</b>	<b>3.0%</b>
<b>Capital</b>	<b>25,000.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>\$ 182,281,547.22</b>	<b>100.0%</b>





# **2022-23 BUDGET RESOLUTION**

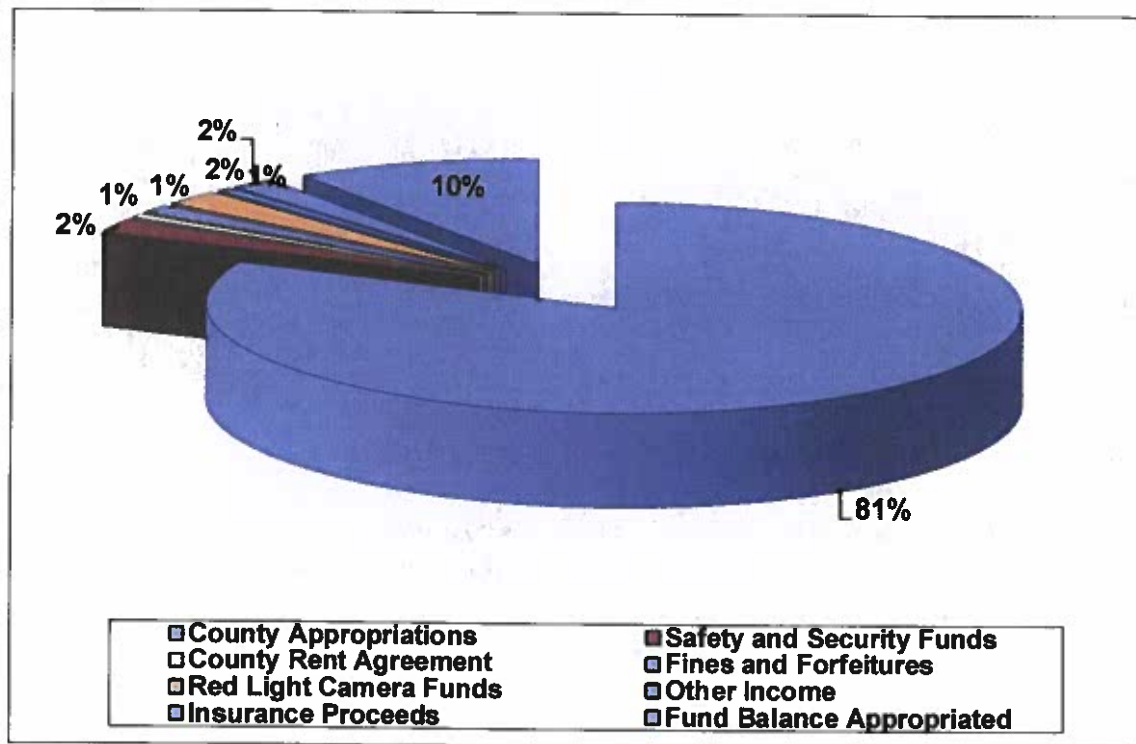


## **LOCAL FUND**



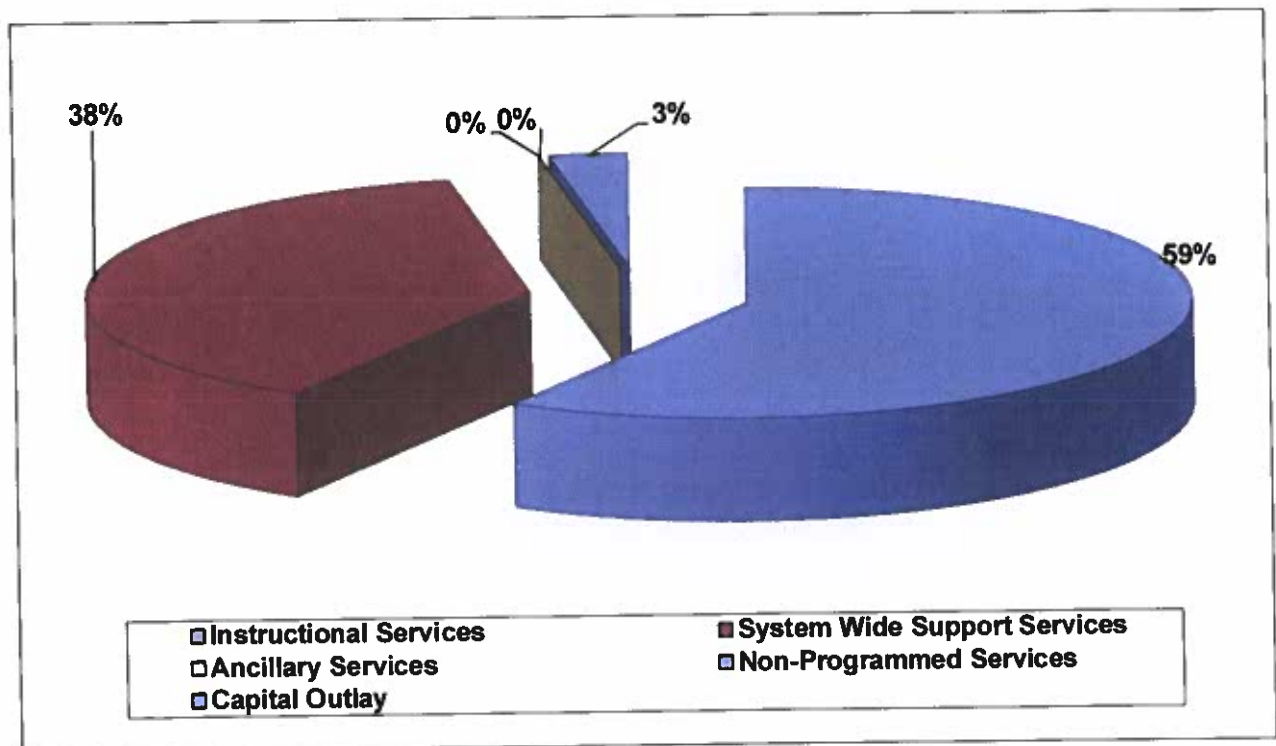
**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
LOCAL FUND REVENUES**

County Appropriations	\$	45,520,242	81.4%
Safety and Security Funds	\$	1,200,000	2.1%
County Rent Agreement	\$	340,000	0.6%
Fines and Forfeitures	\$	750,000	1.3%
Red Light Camera Funds	\$	1,300,000	2.3%
Other Income	\$	300,000	0.5%
Insurance Proceeds	\$	1,000,000	1.8%
Fund Balance Appropriated	\$	5,510,890	9.9%
<b>Total Revenue</b>	<b>\$</b>	<b>55,921,132</b>	<b>100.0%</b>



**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
LOCAL EXPENSE BY PURPOSE**

<b>Instructional Services</b>	<b>\$ 32,891,571.84</b>	<b>58.8%</b>
<b>System Wide Support Services</b>	<b>21,431,255.53</b>	<b>38.3%</b>
<b>Ancillary Services</b>	<b>11,360.00</b>	<b>0.0%</b>
<b>Non-Programmed Services</b>	<b>-</b>	<b>0.0%</b>
<b>Capital Outlay</b>	<b>1,586,945.00</b>	<b>2.8%</b>
<b>Total Expenditures</b>	<b>\$ 55,921,132.37</b>	<b>100.0%</b>



Pitt County Schools  
 2022-23 Budget Resolution  
 Local Fund by Purpose

Purpose	Description	Budget Resolution
<b>Local Fund Expenditures</b>		
5000	Instructional Services	32,891,571.84
6000	System Wide Support Services	21,431,255.53
7000	Ancillary Services	11,360.00
8000	Non-Programmed Services	-
9000	Capital Outlay	1,586,945.00
Total		<u>55,921,132.37</u>

<b>Local Fund Revenues</b>		
4110	County Appropriations	45,520,242.00
4110-039	Safety and Security Funds	1,200,000.00
4111	County Rent Agreement	340,000.00
4410	Fines and Forfeitures	750,000.00
4410	Red Light Camera Funds	1,300,000.00
4490	Other Income	300,000.00
4840	Insurance Proceeds-CME	1,000,000.00
4910	Fund Balance Appropriated	5,510,890.37
Total		<u>55,921,132.37</u>

Pitt County Schools  
2022-23 Budget Resolution  
Local Fund by Purpose

Purpose	Description	Budget Resolution
<b>5000- Instructional Services</b>		
5100	Regular Instructional Services	21,080,124.90
5200	Special Population Instructional Services	1,321,041.00
5300	Alternative Program Instructional Services	646,343.75
5400	School Leadership Services	6,530,497.48
5500	Co-Curricular Services	1,262,735.00
5800	School Based Support Services	2,050,829.71
		<u>32,891,571.84</u>
<b>6000- System Wide Support Services</b>		
6100	Support and Development Services	804,536.00
6200	Special Population Support Services	16,390.00
6300	Alternative Program Support Services	133,225.00
6400	Technology Support Services	1,455,597.00
6500	Operational Support Services	14,229,837.39
6600	Financial and Human Resources Services	3,862,620.11
6700	Accountability Services	98,961.03
6800	System Wide Pupil Support Services	10,274.00
6900	Leadership Services	819,815.00
		<u>21,431,255.53</u>
<b>7000- Ancillary Services</b>		
7100	Community Services	9,375.00
7200	Nutritional Services	1,985.00
		<u>11,360.00</u>
<b>8000- Non-Programmed Services</b>		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>-</u>
<b>9000- Capital Outlay</b>		
9000	Capital Outlay	1,586,945.00
		<u>1,586,945.00</u>
<b>Total</b>		<u><u>55,921,132.37</u></u>

Pitt County Schools  
2022-23 Budget Resolution  
Local Fund by PRC

PRC	Description	Budget Resolution
<b>LOCAL EXPENSE</b>		
001	Classroom Teachers	2,935,192.71
002	Central Office Administration	911,368.00
003	Non-Instructional Support	7,321,331.51
005	School Administration	2,153,237.00
007	Instructional Support	41,118.00
009	Non-Contributory Employee Benefits	400,711.03
013	Career and Technical Education	350,848.00
015	Technology Services	1,664,480.00
022	Mentor Pay	72,580.00
027	Teacher Assistants	158,585.00
036	Charter Schools	1,850,000.00
039	Safety and Security Grants	1,200,000.00
056	Transportation Services- Yellow Bus	218,160.00
061	Instructional Supplies	2,653,962.51
080	Facility Services	12,850,849.39
085	LETBs Stipends	85,000.00
640	Red Light Camera Expenditures	4,597,106.47
706	Transportation Non Yellow Bus	359,245.00
801	General Operations	2,764,988.00
802	Co-Curricular Supplements	1,347,660.00
804	Employee Supplements	8,148,284.75
805	Risk Management	995,000.00
806	Board of Education	425,180.00
807	One Time Money- Security	50,000.00
811	CM Eppes Roof/Windows	1,586,945.00
815	PCS Virtual Academy	329,300.00
849	AG Cox - Local Media	200,000.00
856	One Time Money- Staff Development	250,000.00
Total	Total	<u>55,921,132.37</u>

**LOCAL REVENUE**

4110	County Appropriations	45,520,242.00
4110-039	Safety and Security Funds	1,200,000.00
4111	County Rent Agreement	340,000.00
4410	Fines and Forfeitures	750,000.00
4410	Red Light Camera Funds	1,300,000.00
4840	Insurance Proceeds-CME	1,000,000.00
4490	Other	300,000.00
4910	Fund Balance Appropriated	5,510,890.37
Total		<u>55,921,132.37</u>

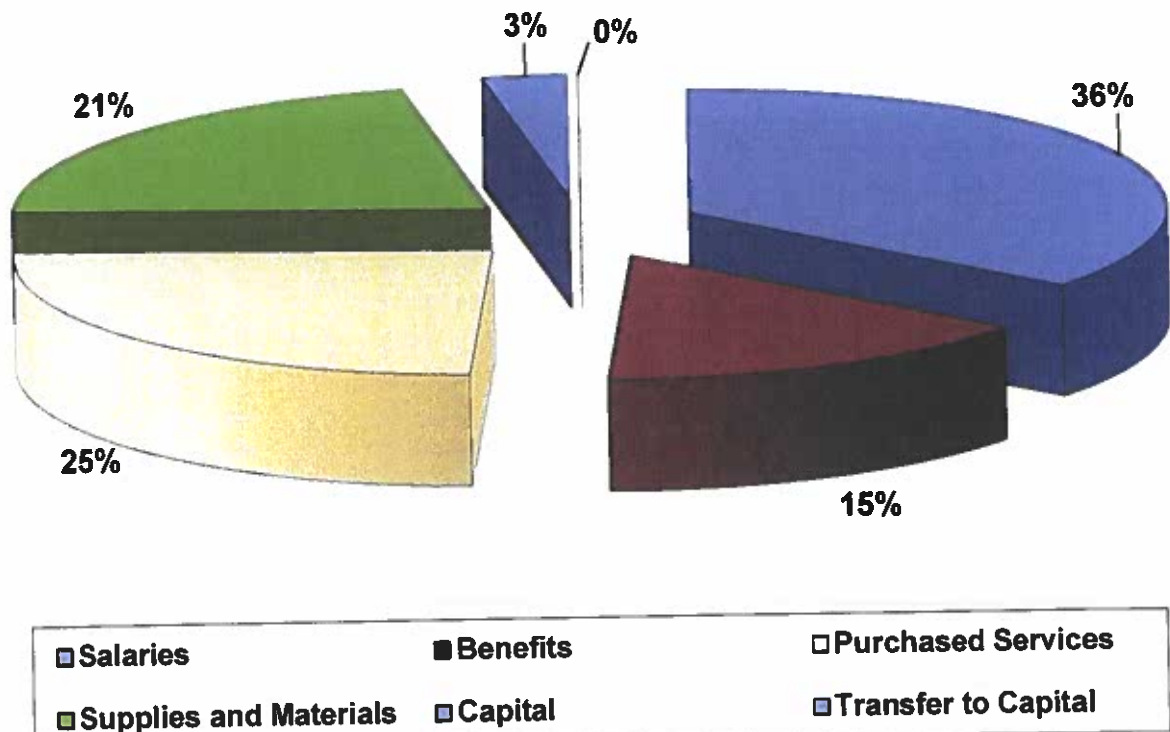
**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
LOCAL EXPENSE BY OBJECT**

**Expenditures**

<b>Salaries</b>	<b>\$20,046,820.50</b>	<b>35.8%</b>
<b>Benefits</b>	<b>\$8,382,037.11</b>	<b>15.0%</b>
<b>Purchased Services</b>	<b>\$13,895,713.39</b>	<b>24.8%</b>
<b>Supplies and Materials</b>	<b>\$11,999,616.37</b>	<b>21.5%</b>
<b>Capital</b>	<b>\$1,596,945.00</b>	<b>2.9%</b>
<b>Transfer to Capital</b>	<b>\$0.00</b>	<b>0.0%</b>

**Total Expense**

**\$55,921,132.37    100.0%**





# **2022-23 BUDGET RESOLUTION**



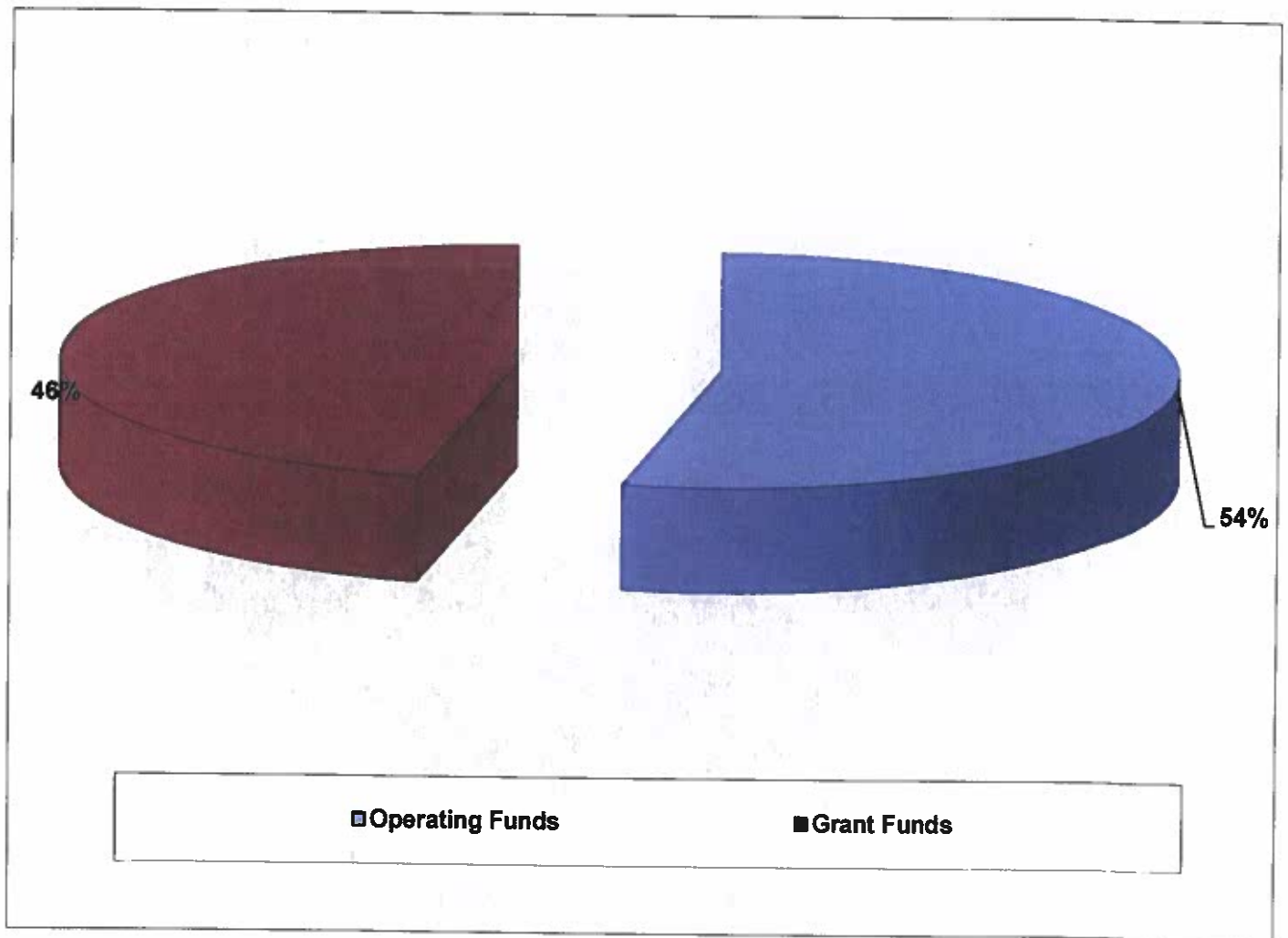
## **SPECIAL REVENUE FUND**



# **PITT COUNTY SCHOOLS 2022-23 BUDGET RESOLUTION SPECIAL REVENUE FUND REVENUES**

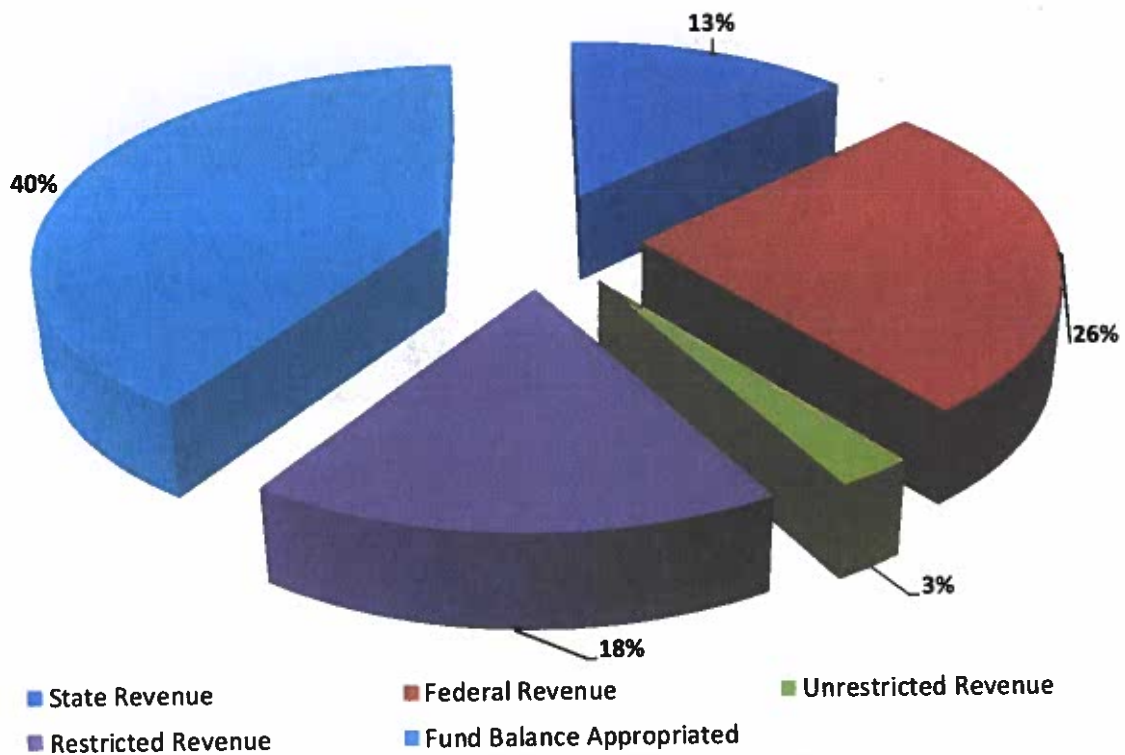
## **Revenues**

<b>Operating Funds</b>	<b>\$</b>	<b>14,577,481.02</b>	<b>53.5%</b>
<b>Grant Funds</b>		<b>12,666,996.78</b>	<b>46.5%</b>
<b>Total Revenue</b>	<b>\$</b>	<b>27,244,477.80</b>	<b>100.0%</b>



**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
SPECIAL REVENUE FUND REVENUES**

<b>Revenues</b>			
<b>State Revenue</b>	<b>\$</b>	<b>3,596,002.46</b>	<b>13.2%</b>
<b>Federal Revenue</b>		<b>7,178,496.72</b>	<b>26.3%</b>
<b>Unrestricted Revenue</b>		<b>700,000.00</b>	<b>2.6%</b>
<b>Restricted Revenue</b>		<b>4,752,132.00</b>	<b>17.4%</b>
<b>Fund Balance Appropriated</b>		<b>11,017,846.62</b>	<b>40.4%</b>
<b>Total Revenue</b>	<b>\$</b>	<b>27,244,477.80</b>	<b>100.0%</b>

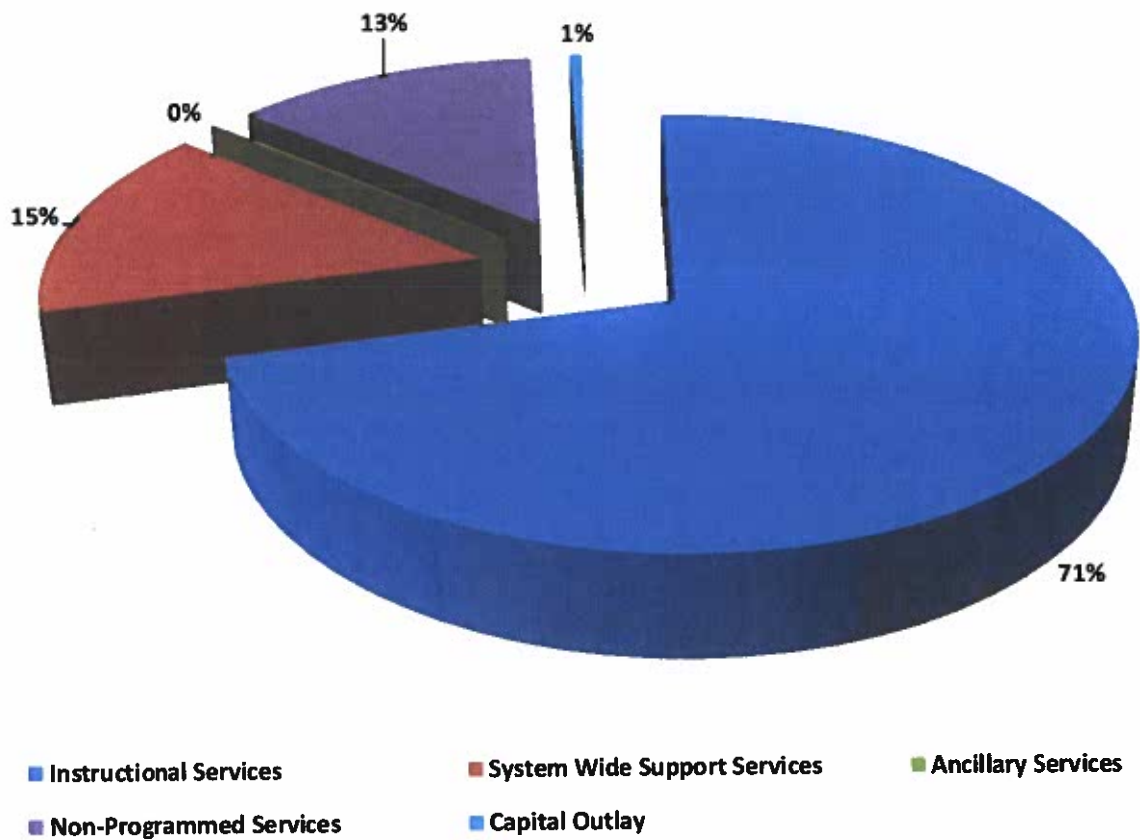


Pitt County Schools  
2022-23 Budget Resolution  
Special Revenue Fund- Revenue by Source

	Operating Budget	Grant Budget	Amended Budget
<b>State Revenue</b>			
Pre-Kindergarten	-	3,298,302.00	3,298,302.00
Autism Grant	-	171,477.24	171,477.24
EC Data Manager Grant	-	126,223.22	126,223.22
	-	3,596,002.46	3,596,002.46
<b>Federal Revenue</b>			
ROTC	360,000.00	-	360,000.00
Medicaid	1,000,000.00	-	1,000,000.00
DHHS - MAKO Grant	-	671,875.04	671,875.04
TIF Grant/No Cost Extension	-	201,549.06	201,549.06
TSL Grant	-	4,715,253.62	4,715,253.62
IFSE Grant	-	63,147.00	63,147.00
RUS DLT Grant	-	166,672.00	166,672.00
	1,360,000.00	5,818,496.72	7,178,496.72
<b>Unrestricted Revenues</b>			
TIF Indirect Cost	-	-	-
Technology Fees	-	225,000.00	225,000.00
Miscellaneous Income	475,000.00	-	475,000.00
	475,000.00	225,000.00	700,000.00
<b>Restricted Revenue</b>			
Indirect Costs	4,262,550.00	-	4,262,550.00
MATCH Grant	-	1,250.00	1,250.00
Vidant Dietician	-	35,000.00	35,000.00
Visual Arts	-	7,500.00	7,500.00
Health Science	-	394,627.00	394,627.00
HSA Scholarship	-	95.00	95.00
Partnership for Progress	-	10,000.00	10,000.00
Health Occupation	-	41,110.00	41,110.00
	4,262,550.00	489,582.00	4,752,132.00
<b>Fund Balance Appropriated</b>			
Operating Budget	8,479,931.02	-	8,479,931.02
Grant Budget	-	2,537,915.60	2,537,915.60
	8,479,931.02	2,537,915.60	11,017,846.62
<b>Total</b>	<b>14,577,481.02</b>	<b>12,666,996.78</b>	<b>27,244,477.80</b>

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
SPECIAL REVENUE EXPENSE BY PURPOSE**

<b>Expenditures</b>		
<b>Instructional Services</b>	<b>\$ 19,384,001.66</b>	<b>71.1%</b>
<b>System Wide Support Services</b>	<b>4,084,659.03</b>	<b>15.0%</b>
<b>Ancillary Services</b>	<b>34,321.12</b>	<b>0.1%</b>
<b>Non-Programmed Services</b>	<b>3,589,112.99</b>	<b>13.2%</b>
<b>Capital Outlay</b>	<b>152,383.00</b>	<b>0.6%</b>
<b>Total Expenditures</b>	<b>\$ 27,244,477.80</b>	<b>100.0%</b>



Pitt County Schools  
 2022-23 Budget Resolution  
 Special Revenue Fund by Purpose

Purpose	Description	Operating Budget	Grant Budget	Budget Resolution
<b>Special Fund Expenditures</b>				
5000	Instructional Services	11,005,931.02	8,378,070.64	19,384,001.66
6000	System Wide Support Services	200,000.00	3,884,659.03	4,084,659.03
7000	Ancillary Services	-	34,321.12	34,321.12
8000	Non-Programmed Services	3,371,550.00	217,562.99	3,589,112.99
9000	Capital Outlay	-	152,383.00	152,383.00
Total		14,577,481.02	12,666,996.78	27,244,477.80

<b>Special Fund Revenues</b>				
3200	State Revenue	-	3,596,002.46	3,596,002.46
3700	Federal Revenue	1,360,000.00	5,818,496.72	7,178,496.72
4400	Unrestricted Revenues	475,000.00	-	475,000.00
4800	Restricted Grant Revenue	4,262,550.00	714,582.00	4,977,132.00
4910	Fund Balance Appropriated	8,479,931.02	2,537,915.60	11,017,846.62
Total		14,577,481.02	12,666,996.78	27,244,477.80

Pitt County Schools  
2022-23 Budget Resolution  
Special Revenue Fund by Purpose

Purpose	Description	Operations	Grant	Budget Resolution
<b>5000- Instructional Services</b>				
5100	Regular Instructional Services	8,491,588.02	3,081,553.97	11,573,141.99
5200	Special Population Instructional Services	1,215,100.00	6,691.92	1,221,791.92
5300	Alternative Program Instructional Services	-	3,867,848.31	3,867,848.31
5400	School Leadership Services	1,088,000.00	93,573.00	1,181,573.00
5500	Co-Curricular Services	18,193.00	-	18,193.00
5800	School Based Support Services	193,050.00	1,328,403.44	1,521,453.44
		<u>11,005,931.02</u>	<u>8,378,070.64</u>	<u>19,384,001.66</u>
<b>6000- System Wide Support Services</b>				
6100	Support and Development Services	-	3,350,440.26	3,350,440.26
6200	Special Population Support Services	-	266,445.77	266,445.77
6300	Alternative Program Support Services	-	202,332.00	202,332.00
6400	Technology Support Services	-	-	-
6500	Operational Support Services	200,000.00	-	200,000.00
6600	Financial and Human Resources Services	-	9,975.00	9,975.00
6700	Accountability Services	-	55,466.00	55,466.00
6800	System Wide Pupil Support Services	-	-	-
6900	Leadership Services	-	-	-
		<u>200,000.00</u>	<u>3,884,659.03</u>	<u>4,084,659.03</u>
<b>7000- Ancillary Services</b>				
7100	Community Services	-	-	-
7200	Nutritional Services	-	34,321.12	34,321.12
		-	<u>34,321.12</u>	<u>34,321.12</u>
<b>8000- Non-Programmed Services</b>				
8100	Payments to Other Governmental Units	3,371,550.00	217,562.99	3,589,112.99
8200	Unbudgeted Funds	-	-	-
8600	Educational Foundation	-	-	-
		<u>3,371,550.00</u>	<u>217,562.99</u>	<u>3,589,112.99</u>
<b>9000- Capital Outlay</b>				
9000	Capital Outlay	-	152,383.00	152,383.00
		-	<u>152,383.00</u>	<u>152,383.00</u>
<b>Total</b>		<u>14,577,481.02</u>	<u>12,666,996.78</u>	<u>27,244,477.80</u>



Pitt County Schools  
 2022-23 Budget Resolution  
 Special Revenue Fund by PRC  
**Operating Programs**

PRC	Description	Budget Resolution
<b>SR EXPENSE</b>		
001	Classroom Teachers	250,000.00
003	Non Instructional Support	1,135,050.00
009	Non Contributory Benefits	-
012	Drivers Education	-
015	Technology	17,778.69
027	Teacher Assistant	-
032	Exceptional Children	1,400,000.00
052	H.S. Instructional Coaches	160,600.00
061	Instructional Supplies	250,000.00
704	Community Schools Programs	309,000.00
801	General Operations	(19,650.00)
804	Employee Supplements	-
810	One Time- Offset Budget Reductions	7,787,152.33
869	At Risk	25,000.00
880	Facilities Special Projects	3,262,550.00
Total		<u>14,577,481.02</u>
<b>SR REVENUE</b>		
3700	ROTC	360,000.00
3700-305	Medicaid Revenue	1,000,000.00
4490	Miscellaneous Revenue	400,000.00
4490-012	Drivers Education	75,000.00
4880	Indirect Cost Revenue	4,262,550.00
4910-810	FB Appropriated- Budget Offset	8,479,931.02
Total		<u>14,577,481.02</u>

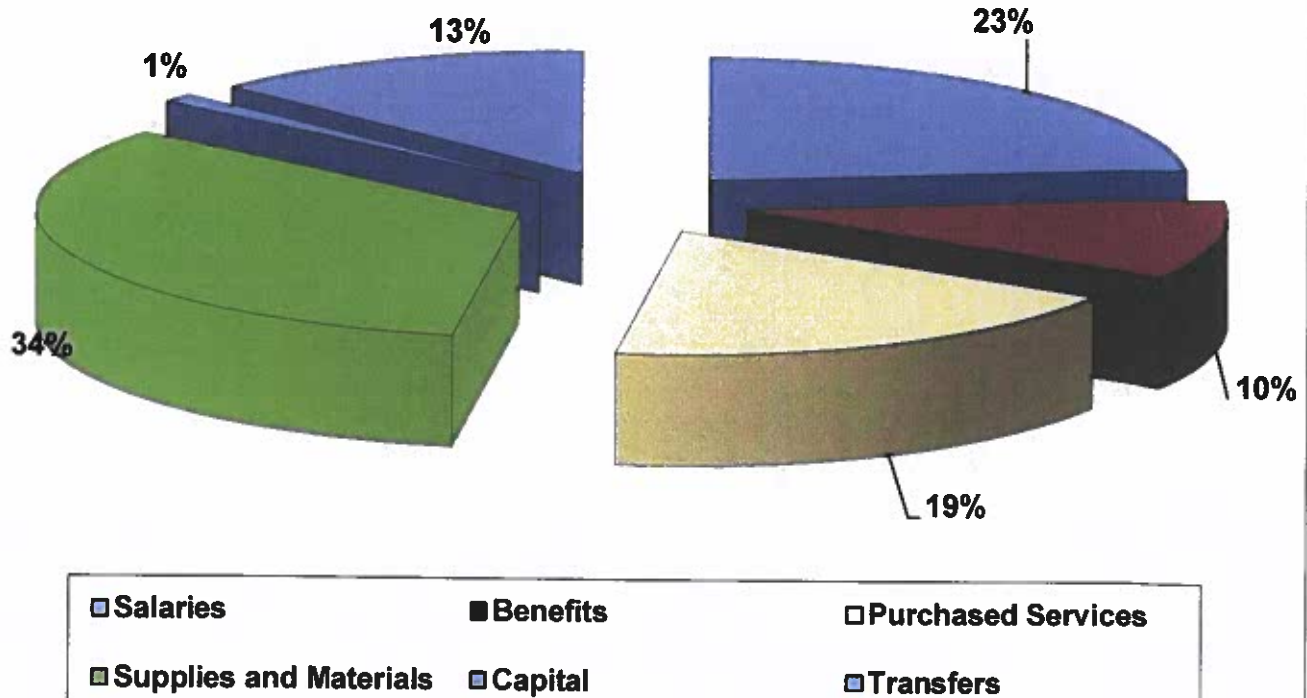
Pitt County Schools  
2022-23 Budget Resolution  
Special Revenue Fund by PRC  
Grant Programs

PRC	Description	Fund Balance Appropriated	Budget Allocation	Budget Resolution
<b>SR EXPENSE</b>				
350	DHHS - MAKO Grant	-	671,875.04	671,875.04
371/372	TIF Grant/No Cost Extension	-	201,549.06	201,549.06
373	TSL Grant	-	4,715,253.62	4,715,253.62
374	IFSE Grant	-	63,147.00	63,147.00
375	RUS DLT Grant	-	166,672.00	166,672.00
413	Pre-K Program	752,116.46	3,298,302.00	4,050,418.46
424	NC Tobacco Trust Fund Grant	270.00	-	270.00
440	Athletic Equity Grant	152,383.00		152,383.00
461	Autism Support Contract	-	171,477.24	171,477.24
464	EC Data Manger Grant	-	126,223.22	126,223.22
500	Technology Fees	212,085.07	225,000.00	437,085.07
503	Weyerhaeuser Grant	242.49	-	242.49
504	Pitt Academy Mini Grant	1,000.00	-	1,000.00
505	Share Our Strength - SN Program	34,321.12	-	34,321.12
506	AEOP Funds	2,134.92	-	2,134.92
507	Literacy Initiative Grant	1,354.88	-	1,354.88
516	HAS Scholarship Fund	379.00	95.00	474.00
519	Battle of the Books	1,629.26	-	1,629.26
521	AMS MATCH Grant	-	1,250.00	1,250.00
526	Ayden Security	-	7,500.00	7,500.00
527	Nook Books	6,772.52	-	6,772.52
549	Arts Education Designations	8,098.89	-	8,098.89
550	Arts Educator Funds	12,000.00	-	12,000.00
564	Math Masters	2,844.59	-	2,844.59
565	Title I Award - ECHS	8,618.65	-	8,618.65
569	PCMH Dietician	23,405.04	35,000.00	58,405.04
570	DEEL Grants	11,166.59	-	11,166.59
571	TIF ID Cost Expenditures	1,261,613.20	-	1,261,613.20
576	Health Science	3,983.66	394,627.00	398,610.66
578	Tech Fest	24,652.19	-	24,652.19
579	BW-Science Enrichment	390.30	-	390.30
584	Partnership for Progress	9,761.85	10,000.00	19,761.85
585	Kinston Funds	6,691.92	-	6,691.92
595	PCMH Health	-	41,110.00	41,110.00
Total		2,537,915.60	10,129,081.18	12,666,996.78
<b>SR REVENUE</b>				
3200	State Pre-K Revenue	-	3,298,302.00	3,298,302.00
3200	State EC Grants	-	297,700.46	297,700.46
3700	Federal Grants	-	5,818,496.72	5,818,496.72
4890	Restricted Grants	-	714,582.00	714,582.00
4910	Fund Balance Appropriated	2,537,915.60	-	2,537,915.60
Total		2,537,915.60	10,129,081.18	12,666,996.78

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
SPECIAL REVENUE EXPENSE BY OBJECT**

**Expenditures**

<b>Salaries</b>	<b>\$6,293,122.45</b>	<b>23.1%</b>
<b>Benefits</b>	<b>\$2,861,561.01</b>	<b>10.5%</b>
<b>Purchased Services</b>	<b>\$5,065,434.92</b>	<b>18.6%</b>
<b>Supplies and Materials</b>	<b>\$9,144,554.42</b>	<b>33.6%</b>
<b>Capital</b>	<b>\$308,255.00</b>	<b>1.1%</b>
<b>Transfers</b>	<b>\$3,571,550.00</b>	<b>13.1%</b>
<b>Total Expense</b>	<b>\$ 27,244,477.80</b>	<b>100.0%</b>





# **2022-23 BUDGET RESOLUTION**



## **FEDERAL FUND**

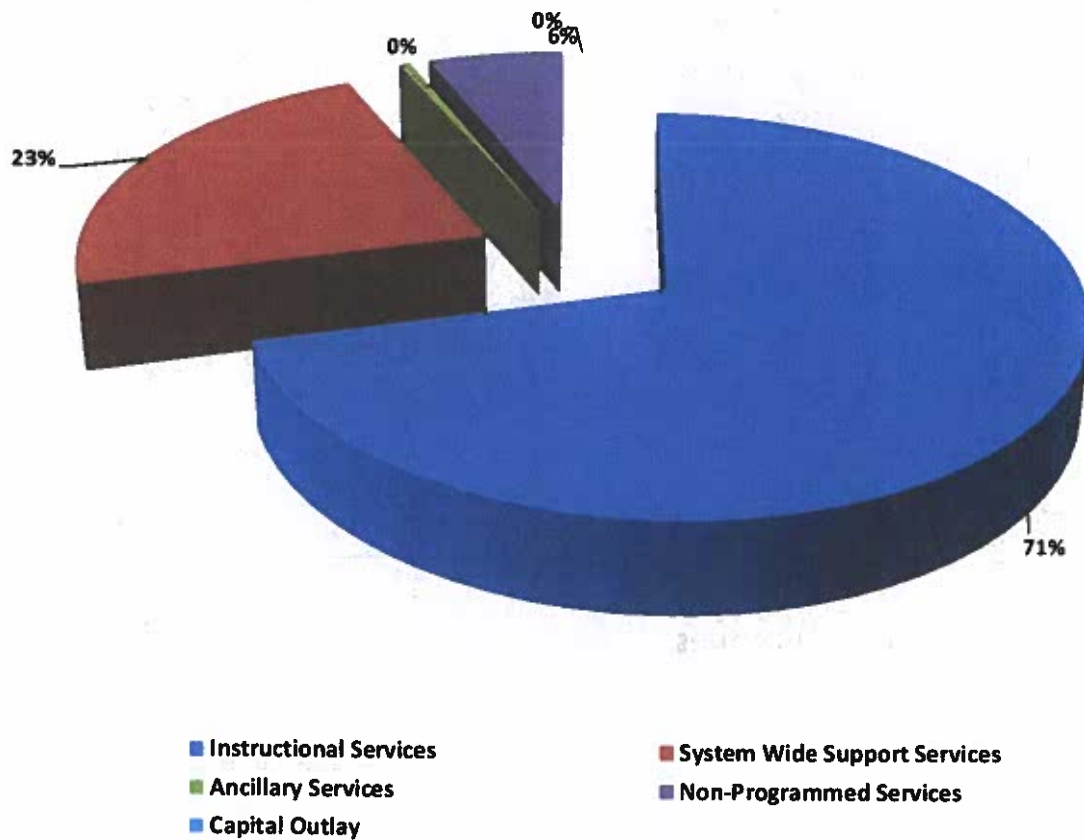


**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
FEDERAL EXPENSE BY PURPOSE**

**Expenditures**

<b>Instructional Services</b>	<b>\$ 71,029,068.15</b>	<b>70.6%</b>
<b>System Wide Support Services</b>	<b>22,758,315.45</b>	<b>22.6%</b>
<b>Ancillary Services</b>	<b>550,718.19</b>	<b>0.5%</b>
<b>Non-Programmed Services</b>	<b>6,261,124.70</b>	<b>6.2%</b>
<b>Capital Outlay</b>	<b>-</b>	<b>0.0%</b>

<b>Total Expenditures</b>	<b>\$ 100,599,226.49</b>	<b>100.0%</b>
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Pitt County Schools  
 2022-23 Budget Resolution  
 Federal Fund by Purpose

Purpose	Description	Budget Resolution
<b>Federal Fund Expenditures</b>		
5000	Instructional Services	71,029,068.15
6000	System Wide Support Services	22,758,315.45
7000	Ancillary Services	550,718.19
8000	Non-Programmed Services	6,261,124.70
9000	Capital Outlay	-
Total		<u>100,599,226.49</u>

<b>Federal Fund Revenues</b>		
3600	Federal Fund Revenues	100,599,226.49
Total		<u>100,599,226.49</u>



Pitt County Schools  
 2022-23 Budget Resolution  
 Federal Fund by Purpose

Purpose	Description	Budget Resolution
<b>5000- Instructional Services</b>		
5100	Regular Instructional Services	29,560,271.86
5200	Special Population Instructional Services	11,073,257.08
5300	Alternative Program Instructional Services	26,582,706.61
5400	School Leadership Services	753,792.19
5500	Co-Curricular Services	3,964.50
5800	School Based Support Services	3,055,075.91
		<u>71,029,068.15</u>
<b>6000- System Wide Support Services</b>		
6100	Support and Development Services	621,650.35
6200	Special Population Support Services	221,248.31
6300	Alternative Program Support Services	429,284.55
6400	Technology Support Services	41,250.50
6500	Operational Support Services	20,006,908.49
6600	Financial and Human Resources Services	384,410.75
6700	Accountability Services	-
6800	System Wide Pupil Support Services	575,000.00
6900	Leadership Services	478,562.50
		<u>22,758,315.45</u>
<b>7000- Ancillary Services</b>		
7100	Community Services	-
7200	Nutritional Services	550,718.19
		<u>550,718.19</u>
<b>8000- Non-Programmed Services</b>		
8100	Payments to Other Governmental Units	6,226,942.35
8200	Unbudgeted Funds	34,182.35
8600	Educational Foundation	-
		<u>6,261,124.70</u>
<b>9000- Capital Outlay</b>		
9000	Capital Outlay	-
		<u>-</u>
<b>Total</b>		<u><u>100,599,226.49</u></u>

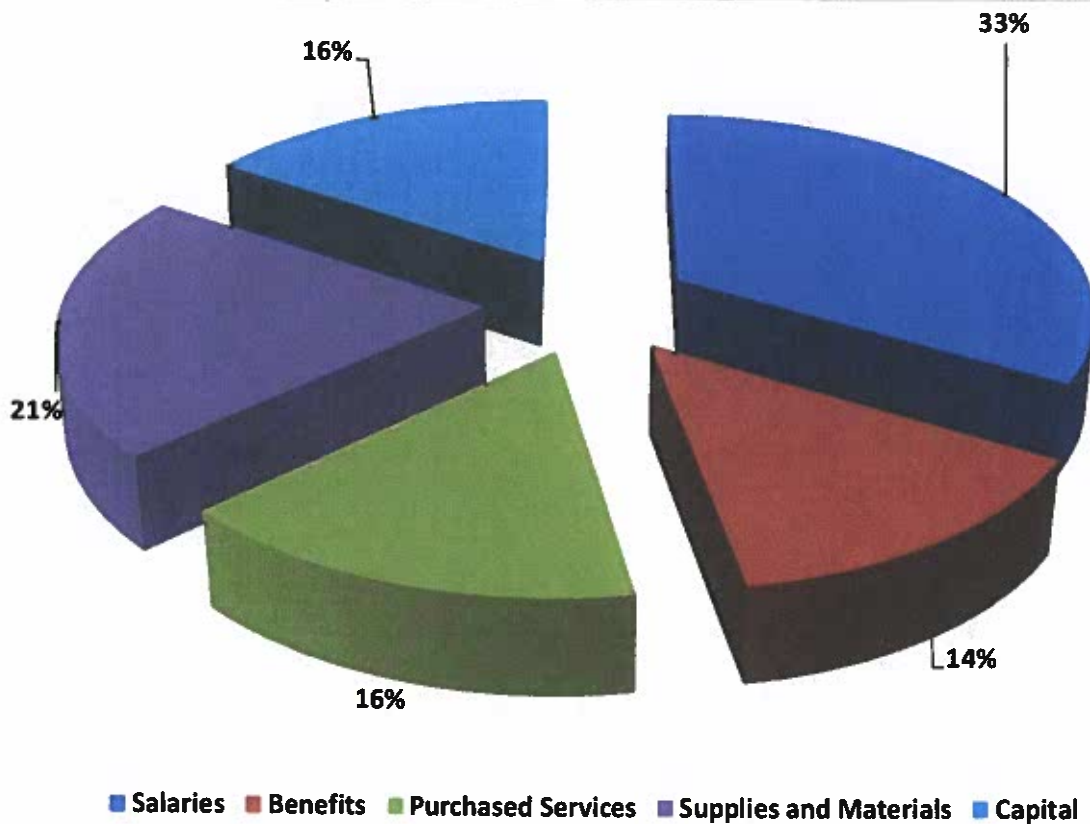
Pitt County Schools  
2022-23 Budget Resolution  
Federal Fund by PRC

PRC	Description	Budget Resolution
<b>FEDERAL EXPENSE</b>		
017	CTE- Program Improvement	461,377.00
049	IDEA Title IV-B Preschool	198,188.23
050	Title I	13,701,957.40
060	IDEA Title VI-B Handicapped	7,470,981.54
082	IDEA Title VI-B State Improvement	17,965.24
103	Title II- Improving Teacher Quality	1,653,283.83
104	Title III- Language Acquisition	172,872.58
108	Student Support & Academic Enrichment	947,965.91
118	Title VI-B Targeted Assistance	3,496.14
119	IDEA Targeted Assistance Pre-School	525.27
163	CARES Act - K-12 Emergency Relief	169,801.42
165	CARES Act - ESSER I - Digital Curricula	590.88
169	CARES Act - GEER I-Spec Instr Sup Personnel	25,945.51
170	CARES Act - GEER I-Spec Instr Services	1,408.17
171	CRRSA-K-12 Emergency Relief -ESSER II	23,381,536.75
173	CRRSA -ESSER II-Sup Contracted Instr Support	140,217.00
174	CRRSA -ESSER II-School Nutrition COVID Support	2,056.29
176	CRRSA -ESSER II-Learning Loss Funding	653,039.00
177	CRRSA -ESSER II-Summer Career Accelerator	393,485.54
181	CRRSA-K-12 Emergency Relief -ESSER III	48,488,636.04
184	ARP-ESSER III-Homeless II	216,337.00
185	ESSER III - ARP IDEA 611 Grants to States	1,170,911.29
186	ESSER III - ARP IDEA Preschool Grants	81,519.46
188	Summer Learning Loss Programs	554,796.00
189	Instructional Year Learning Loss Programs	549,250.00
191	Identifying and Locating Missing Students	84,955.00
195	ARP - ESSER III - Leadership Institute - SGE	56,158.00
Total		<u>100,599,256.49</u>
<b>FEDERAL REVENUE</b>		
3600	Federal Revenue	<u>100,599,256.49</u>
Total		<u>100,599,256.49</u>

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
FEDERAL EXPENSE BY OBJECT**

**Expenditures**

<b>Salaries</b>	<b>\$</b>	<b>33,588,955.29</b>	<b>33.4%</b>
<b>Benefits</b>	<b>\$</b>	<b>13,936,177.44</b>	<b>13.9%</b>
<b>Purchased Services</b>	<b>\$</b>	<b>15,558,385.09</b>	<b>15.5%</b>
<b>Supplies and Materials</b>	<b>\$</b>	<b>21,452,493.67</b>	<b>21.3%</b>
<b>Capital</b>	<b>\$</b>	<b>16,063,215.00</b>	<b>16.0%</b>
<b>Total Expense</b>	<b>\$</b>	<b>100,599,226.49</b>	<b>100.0%</b>





# **2022-23 BUDGET RESOLUTION**



## **CAPITAL FUND**



Pitt County Schools  
Budget Resolution  
Capital Fund  
Fiscal Year 2022-23

Description	Account #	Budget Resolution
<b>Capital Revenue</b>		
State Lottery Revenue	4-3460-076-000	2,000,000.00
State School Bus Allotment	4-3400-120-000	1,665,000.00
State School Bus Allotment-Lease Purchase	4-4850-120-000	2,050,000.00
County Appropriations	4-4110-000-000	1,000,000.00
County Funds - CM Eppes	4-4110-811-000	561,108.71
Other Income - ECU	4-4490-000-000	99,875.00
Interest Income	4-4450-000-000	5,000.00
LOBS - AG Cox	4-4810-854-000	6,443,817.41
County Sales Tax- Article 40 & 42	4-4830-077-000	5,802,801.87
Fund Balance Appropriated	4-4910-000-000	1,536,387.05
Fund Balance Appropriated - CM Eppes	4-4910-811-000	2,372,873.71
Operating Transfer from Local Fund	4-4926-000-000	3,262,550.00
Total		<u>26,799,413.75</u>

Pitt County Schools  
 Budget Resolution  
 Capital Fund  
 Fiscal Year 2022-23

Description	Account #	Budget Resolution
<b>Capital Expenditures</b>		
Lottery Distributions	4-9100-076-522	2,000,000.00
State School Bus Allotment		
Lease Payment Expense	4-6550-120-551	1,665,000.00
Recorded Debt	4-9300-120-551	2,050,000.00
		<u>3,715,000.00</u>
Category I, II, III Projects		
Athletic Equity	4-5110-801-461	75,000.00
School Equipment Allocation	4-5110-801-461	200,000.00
Classroom Furniture and Equipment	4-5110-801-461	60,000.00
Transportation Equipment	4-6550-801-541	50,000.00
Maintenance Truck Replacement	4-6580-801-551	25,000.00
General Maintenance Projects	4-9100-801-461	140,000.00
Painting Projects	4-9100-801-461	250,000.00
Security Cameras	4-9100-801-461	50,000.00
Fire Alarm Upgrades	4-9100-801-461	100,000.00
Playground Equipment	4-9100-801-461	50,000.00
		<u>1,000,000.00</u>
Other Expense	4-6610-801-362	-
Modular Rental - SGE	4-5110-801-327	99,875.00
Regular Capital Outlay Projects	4-9100-077-532	5,071,624.07
Facilities - Carryover Projects	4-9100-801-461	731,177.80
Committed Capital	4-9100-801-461	-
Maintenance Vehicle	4-9100-801-551	-
Improvements to Site	4-9100-801-532	1,541,387.05
Improvements to Site-CME	4-9100-811-532	2,933,982.42
Improvements to Site-AG Cox	4-9100-854-532	6,443,817.41
Improvements Facilities Projects	4-9100-880-532	3,262,550.00
Total		<u><u>26,799,413.75</u></u>



Pitt County Schools  
2022-23 Budget Resolution  
Capital Fund by Purpose

Purpose	Description	Budget Resolution
<b>5000- Instructional Services</b>		
5100	Regular Instructional Services	434,875.00
5200	Special Population Instructional Services	-
5300	Alternative Program Instructional Services	-
5400	School Leadership Services	-
5500	Co-Curricular Services	-
5800	School Based Support Services	-
		<u>434,875.00</u>
<b>6000- System Wide Support Services</b>		
6100	Support and Development Services	-
6200	Special Population Support Services	-
6300	Alternative Program Support Services	-
6400	Technology Support Services	-
6500	Operational Support Services	1,740,000.00
6600	Financial and Human Resources Services	-
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	-
		<u>1,740,000.00</u>
<b>7000- Ancillary Services</b>		
7100	Community Services	-
7200	Nutritional Services	-
		<u>-</u>
<b>8000- Non-Programmed Services</b>		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>-</u>
<b>9000- Capital Outlay</b>		
9000	Capital Outlay	24,624,538.75
		<u>24,624,538.75</u>
Total		<u>26,799,413.75</u>

Pitt County Schools  
 Budget Resolution  
 Capital Fund  
 Fiscal Year 2022-23

**Category I, II, III Projects**

Purpose	Description	Budget Resolution
<b>Category I</b>		
9100	General Maintenance Projects	140,000.00
9100	Painting	275,000.00
9100	Security Cameras	25,000.00
9100	Fire Alarm Upgrades	130,000.00
9100	Playground Equipment	12,500.00
Subtotal		<u>582,500.00</u>
<b>Category II</b>		
5100	Athletic Equity	75,000.00
5100	Classroom Furniture / Equipment	60,000.00
5100	School Allocations	200,000.00
6500	Transportation Equipment	50,000.00
Subtotal		<u>385,000.00</u>
<b>Category III</b>		
6500	Maintenance- Replacement Truck	32,500.00
Subtotal		<u>32,500.00</u>
Total County Appropriations		<u><u>1,000,000.00</u></u>

- Category I Acquisition of real property and acquisition, construction, reconstruction enlargement, renovation or replacement of buildings and other structures for school purposes.
- Category II Acquisition or replacement of furnishings and equipment.
- Category III Acquisition of school buses, activity buses, and other motor vehicles.

Pitt County Schools  
Budget Resolution  
Capital Fund  
Fiscal Year 2022-23

Regular Capital Outlay Projects- Article 40 & 42

Description	Budget Resolution
School Bus Cameras	1,519,000.00
School Cameras	655,959.22
Fire Alarms/Security Systems	434,152.05
Roadway/Paving	16,720.20
Mechanical	39,695.32
Roofing Replacements	2,387,275.08
Fuel Truck	90,000.00
Security Improvements	70,200.00
Bleachers	89,800.00
Roofing	500,000.00
Total Regular Capital Outlay	<u>5,802,801.87</u>

Pitt County Schools  
 Budget Resolution  
 Capital Fund  
 Fiscal Year 2022-23

Other Capital Projects

Description	Budget Resolution
CM Eppes Renovation	2,933,982
AG Cox Renovation	6,443,817
Total	9,377,800

**Projects Funded with ESSER Indirect Cost Funds**

Ayden Elementary Bus Loop	40,000
Falkland Playground Fencing	80,000
Grifton Cafeteria Fencing	65,000
Wahl Coates Lower Field Fencing	90,000
Signage - Facilities/Transp/Eppes Annex	50,000
SCHS - Terrazo Flooring Repairs	85,000
Tennis Court and Track Replacement	2,852,550
	3,262,550

**Future Funds to be Distributed by the State**

Needs-Based Public School Capital Funds	
Applications due Septemer 2022 - require 15% match	TBD
Repair and Renovation Funds FY 21-22	300,000.00
Repair and Renovation Funds FY 22-23	500,000.00

Item #	Summer 22 Estimate	School	Description	Current Install Year
<b>ESSEF Funded Items</b>				
1	\$659,000.00	South Central HS	Chiller Plant Replacement	2000
2	\$377,000.00	HB Suggs Elementary	Chiller Plant Replacement	1997
3	\$242,000.00	Northwest Elementary	Chiller Plant Replacement	2000
4	\$111,000.00	GR Whitfield K-8	Chiller Plant Replacement	2000
5	\$91,000.00	Bethel K-8	Chiller Plant Replacement	1997
6	\$235,000.00	Creekside Elementary	Chiller Plant Replacement	2003
7	\$181,000.00	J.H. Rose HS	Boiler Plant Replacement	1977 & 1991
8	\$136,000.00	GR Whitfield K-8	Boiler Plant Replacement	2001
9	\$111,000.00	Ayden Middle	Boiler Plant Replacement	1984
10	\$65,000.00	Stokes K-8	Boiler Plant Replacement	1992
11	\$130,000.00	Bethel K-8	Boiler Plant Replacement	1995
12	\$92,500.00	All High Schools	Fume Hoods	various
13	\$500,000.00	IT	Redundant Server Infrastructure	None
14	\$75,000.00	IT	Server Room Fire Suppression	None
15	\$600,000.00	17 Pre-K Sites	Composite Structure Replacement	various
	<b>\$3,605,500.00</b>			
<b>ESSEF Indirect Cost Reimbursement Fund 22/23</b>				
16	\$40,000.00	Ayden Elementary	Bus Loop Side Fencing	None
17	\$80,000.00	Falkland Elementary	Fencing to both playgrounds	None
18	\$65,000.00	Grifton K-8	Cafeteria Area Fencing	None
19	\$90,000.00	Wahl Coates Elementary	Lower Field Fencing	None
20	\$5,000.00	Facility Services	Warehouse	None
21	\$30,000.00	Transportation	to all various service areas	None
22	\$15,000.00	Eppes Annex (s)	to IT & Testing	None
23	\$85,000.00	South Central HS	Terrazzo Flooring Repairs	2000
	<b>\$410,000.00</b>			
<b>ESSEF Indirect Cost Reimbursement Fund 23/24</b>				
24	\$300,000.00	Ayden Grifton HS	Replace 6 Courts Complete	2000
25	\$300,000.00	D.H. Conley HS	Replace 6 Courts Complete	2000
26	\$300,000.00	Farmville Central HS	Replace 6 Courts Complete	2000
27	\$400,000.00	J.H. Rose HS	Replace 8 Courts Complete	2000
28	\$300,000.00	North Pitt HS	Replace 6 Courts Complete	2000
29	\$300,000.00	South Central HS	Replace 6 Courts Complete	2000
30	\$250,000.00	Ayden Grifton HS	Replacement of Track	1994
31	\$250,000.00	Farmville Central HS	Replacement of Track	pre-1977
32	\$325,000.00	J.H. Rose HS	Replacement of Track	1993
33	\$250,000.00	North Pitt HS	Replacement of Track	1971
34	\$250,000.00	South Central HS	Replacement of Track	2000
35	\$850,000.00	D.H. Conley HS	Land purchase	n/a
	<b>\$4,075,000.00</b>			
<b>Energy Savings Fund (Canergistic Contract Savings)</b>				
36	\$125,000.00	Facility Services	Generator	None
37	\$62,000.00	Facility Services	Restroom Upgrades	1950
38	\$80,000.00	Facility Services	Warehouse Flooring Replacement	1950
39	\$90,000.00	Falkland Elementary	Boiler Room to Classroom	1956
	<b>\$357,000.00</b>			
<b>Paving - County Funds (CIP) and Fund Balance</b>				
40	\$175,000.00	Farmville Central HS	Bus Range Parking (3 schools)	1976
41	\$650,000.00	North Pitt HS	Front Drive & Student Parking	1970
42	\$1,800,000.00	J.H. Rose HS	All Lots & Driveways	1975 & 1993
43	\$425,000.00	Hope Middle	Bus Parking Area	2004
44	\$375,000.00	H.B. Suggs Elementary	Front Driveway	1997
45	\$300,000.00	Stokes K-8	Cafeteria and Bus Lot	1990
46	\$245,000.00	Bethel K-8	Front Drive & Student Drop-off	unknown
	<b>\$3,970,000.00</b>			
<b>Funding Source Unknown at this time</b>				
47	\$750,000.00	Belvoir Elementary	Exterior Wall Repairs & Drainage	1952-1956
48	\$1,200,000.00	Elmhurst Elementary	Hallway Enclosures	1952-1956
	<b>\$1,950,000.00</b>			
<b>Total Estimated Cost of this project list</b>				
<b>TOTAL</b>	<b>\$14,367,500.00</b>			



# **2022-23 BUDGET RESOLUTION**



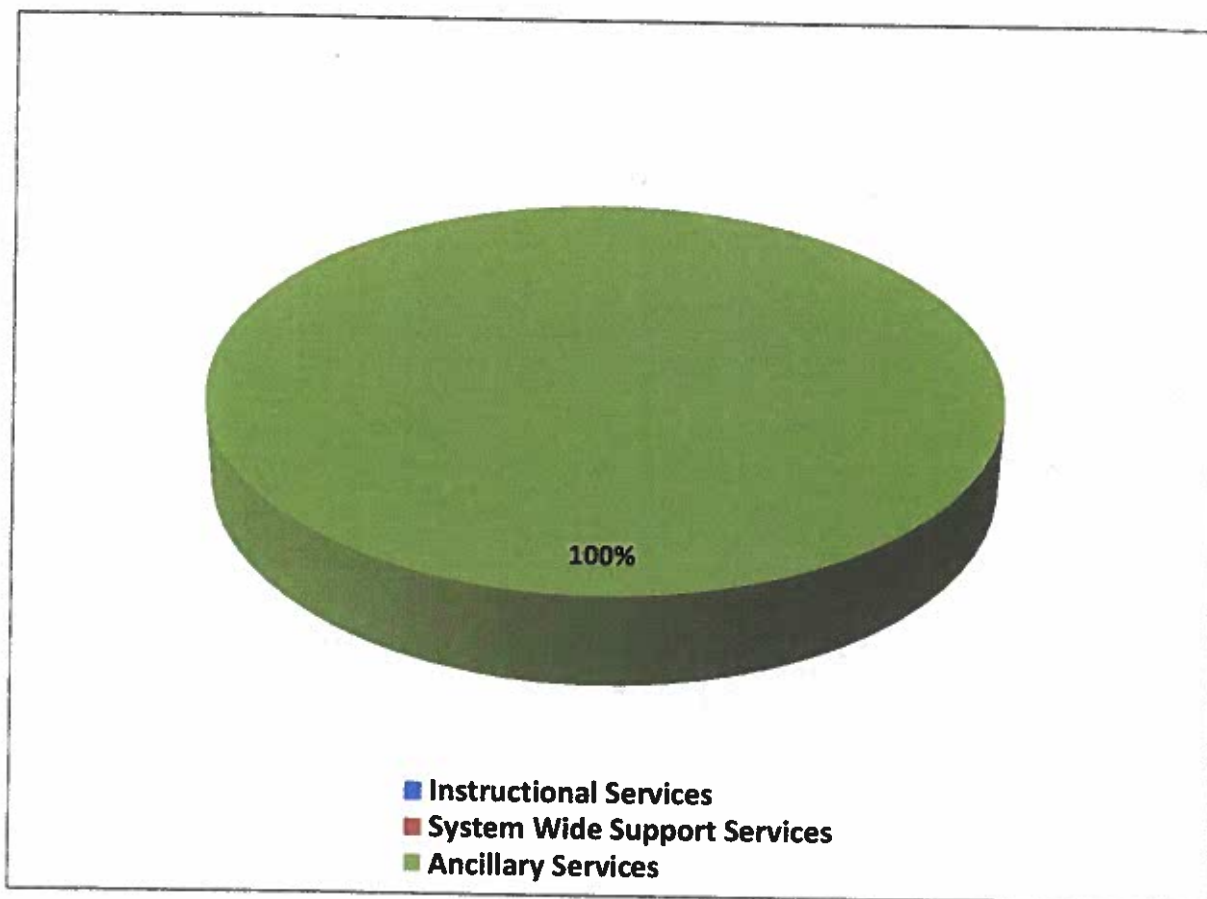
## **AGENCY AND TRUST FUND**





**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
AGENCY AND TRUST FUND EXPENSE BY PURPOSE**

<b>Expenditures</b>		
<b>Instructional Services</b>	\$ -	0.0%
<b>System Wide Support Services</b>	\$ -	0.0%
<b>Ancillary Services</b>	\$ 1,174,000.00	100.0%
<b>Non-Programmed Services</b>	\$ -	0.0%
<b>Capital Outlay</b>	\$ -	0.0%
<b>Total Expenditures</b>	<b>\$ 1,174,000.00</b>	<b>100.0%</b>



Pitt County Schools  
 2022-23 Budget Resolution  
 Agency and Trust Fund by Purpose

Purpose	Description	Budget Resolution
<b>Agency and Trust Fund Expenditures</b>		
5000	Instructional Services	-
6000	System Wide Support Services	-
7000	Ancillary Services	1,174,000.00
8000	Non-Programmed Services	-
9000	Capital Outlay	-
Total		<u>1,174,000.00</u>

<b>Agency and Trust Fund Revenues</b>		
4110	Transfer from Special Revenues	309,000.00
4210	Tuition and Fees	825,000.00
4890	Grants	40,000.00
Total		<u>1,174,000.00</u>

Pitt County Schools  
 2022-23 Budget Resolution  
 Agency and Trust Fund by Purpose

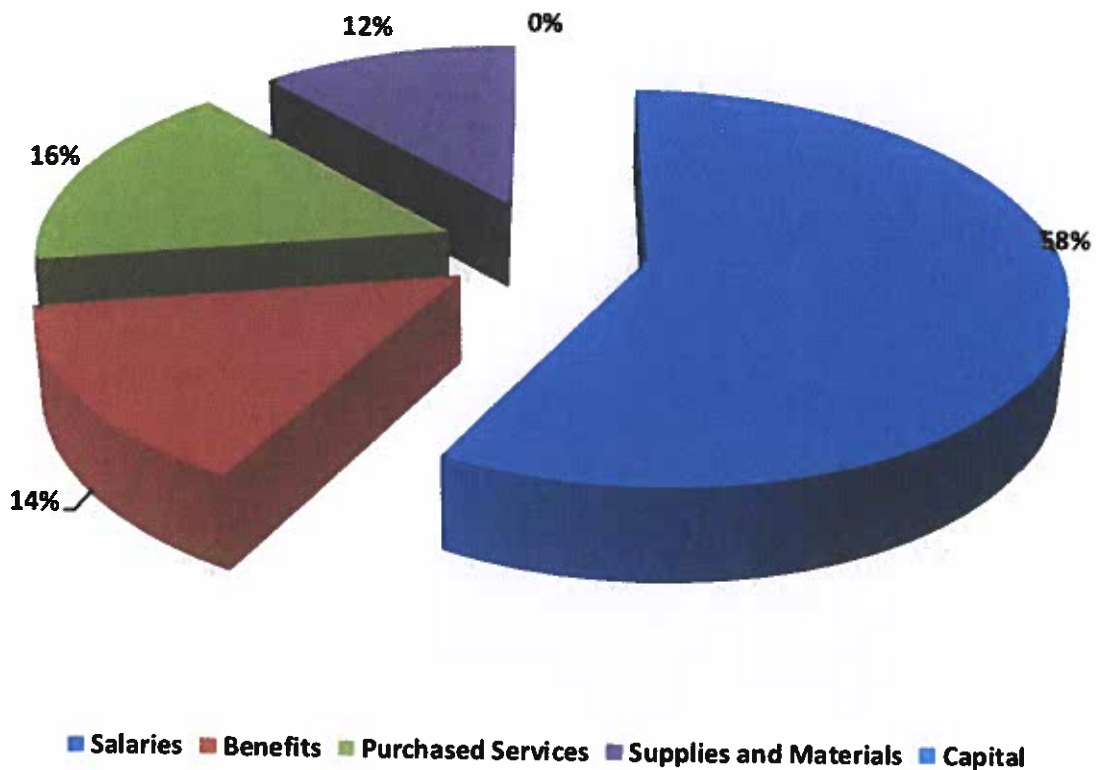
Purpose	Description	Budget Resolution
<b>5000- Instructional Services</b>		
5100	Regular Instructional Services	-
5200	Special Population Instructional Services	-
5300	Alternative Program Instructional Services	-
5400	School Leadership Services	-
5500	Co-Curricular Services	-
5800	School Based Support Services	-
		-
<b>6000- System Wide Support Services</b>		
6100	Support and Development Services	-
6200	Special Population Support Services	-
6300	Alternative Program Support Services	-
6400	Technology Support Services	-
6500	Operational Support Services	-
6600	Financial and Human Resources Services	-
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	-
		-
<b>7000- Ancillary Services</b>		
7100	Community Services	1,174,000.00
7200	Nutritional Services	-
		1,174,000.00
<b>8000- Non-Programmed Services</b>		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		-
<b>9000- Capital Outlay</b>		
9000	Capital Outlay	-
		-
Total		1,174,000.00

Pitt County Schools  
 2022-23 Budget Resolution  
 Agency and Trust Fund by PRC

PRC	Description	Budget Resolution
<b>EXPENSE</b>		
009	Non-Contributory Employee Benefits	10,155.00
701	Before and After School	541,510.00
704	Community Schools	582,335.00
721	Mideast Senior Wellness	40,000.00
Total		<u>1,174,000.00</u>
<b>REVENUE</b>		
4110	Transfer from Special Revenues	309,000.00
4210	Tuition and Fees	825,000.00
4890	Grants	40,000.00
Total		<u>1,174,000.00</u>

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
AGENCY AND TRUST FUND EXPENSE BY OBJECT**

<b>Expenditures</b>		
<b>Salaries</b>	<b>\$ 675,867.00</b>	<b>57.6%</b>
<b>Benefits</b>	<b>\$ 170,148.00</b>	<b>14.5%</b>
<b>Purchased Services</b>	<b>\$ 188,500.00</b>	<b>16.1%</b>
<b>Supplies and Materials</b>	<b>\$ 139,485.00</b>	<b>11.9%</b>
<b>Capital</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>\$ 1,174,000.00</b>	<b>100.0%</b>





# **2022-23 BUDGET RESOLUTION**



## **SCHOOL NUTRITION SERVICES FUND**





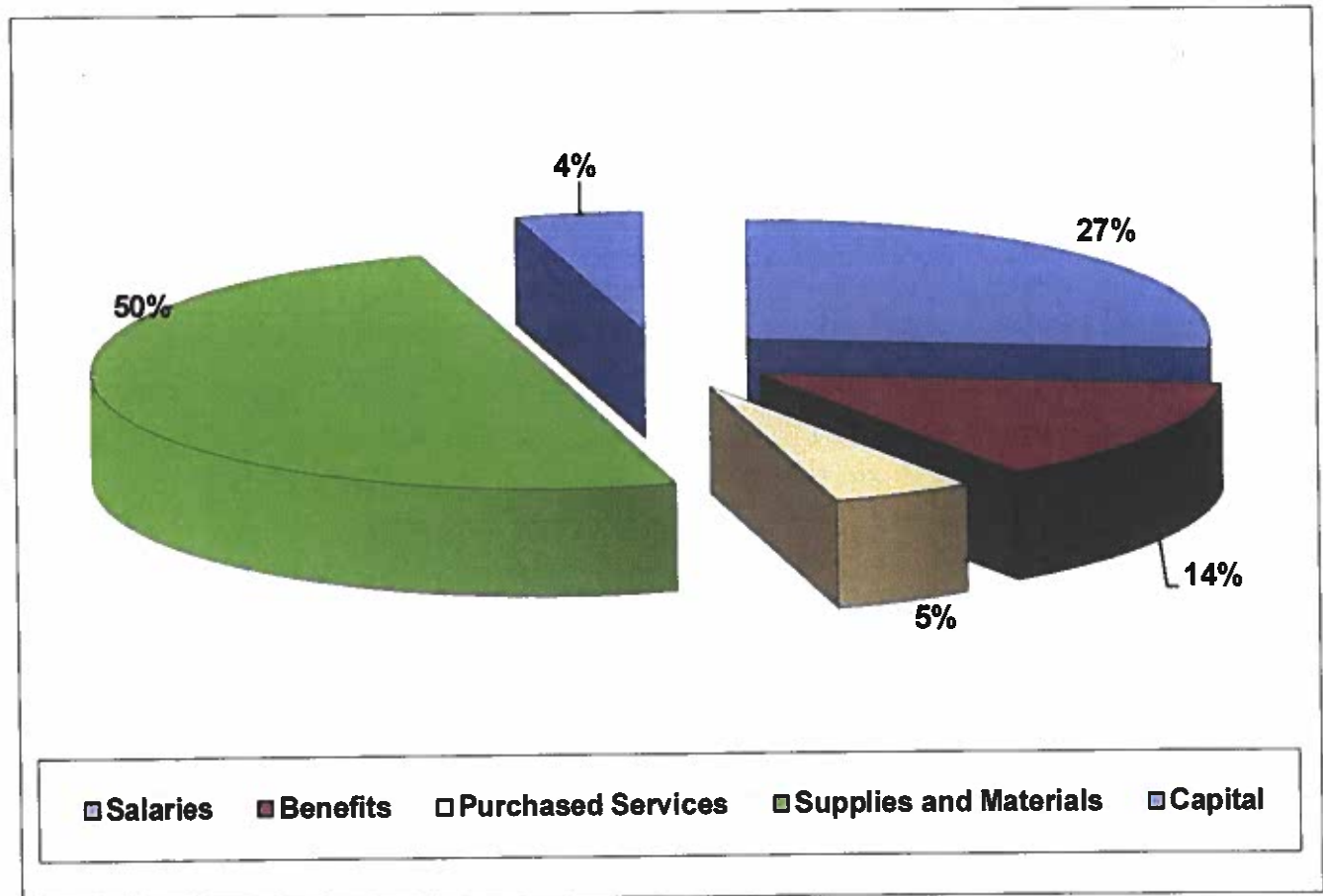
Pitt County Schools  
 2022-23 Budget Resolution  
 School Nutrition Services Fund

Purpose	Description	Budget Resolution	% Mix
<b>School Nutrition Expenditures</b>			
7200	Child Nutrition Services	14,406,000.00	96.00%
8100	Indirect Cost Expense	600,000.00	4.00%
Total		<u>15,006,000.00</u>	<u>100.00%</u>

<b>School Nutrition Revenues</b>			
53811035000	Paid Student Meal Reimbursement	13,000,000.00	86.63%
53814035000	Summer Feeding Program	400,000.00	2.67%
53815035000	USDA Grants- Commodities Used	500,000.00	3.33%
53816035000	USDA Grants- Fruits and Vegetables	125,000.00	0.83%
54311035000	Sales- Breakfast- Full Paid	-	0.00%
54314035000	Sales- Lunch- Full Paid	-	0.00%
54315035000	Sales- Lunch- Reduced	-	0.00%
54318035000	Supplemental Sales	600,000.00	4.00%
54322035000	Catered Lunches	150,000.00	1.00%
54323035000	Suppers and Banquets	7,000.00	0.05%
54324035000	Catered Supplements	10,000.00	0.07%
54341035000	State Reimbursement for Breakfast	10,000.00	0.07%
54450035000	Interest on Investments	60,000.00	0.40%
54490035000	Other Operating Revenue	40,000.00	0.27%
54880035000	Indirect Cost Allocated	50,000.00	0.33%
54921035000	Transfer From State Public School Fund	54,000.00	0.36%
Total		<u>15,006,000.00</u>	<u>100.00%</u>

**PITT COUNTY SCHOOLS  
2022-23 BUDGET RESOLUTION  
SCHOOL NUTRITION EXPENSE BY OBJECT**

<u>Expenditures</u>		
Salaries	\$ 4,016,000.00	26.8%
Benefits	2,085,000.00	13.9%
Purchased Services	748,000.00	5.0%
Supplies and Materials	7,482,000.00	49.9%
Capital	675,000.00	4.5%
<b>Total Expense</b>	<b>\$ 15,006,000.00</b>	<b>100.0%</b>



# **2022-23 BUDGET RESOLUTION**



## **INSTRUCTIONAL ALLOTMENTS**



Pitt County Schools  
School Allotments  
Fiscal Year 2022-23

	Beginning Allotment	Prior Year Carryover	Budget Adjustments	Budget Transfer	Current Budget
<b>State Allotments</b>					
Instructional Supplies	723,928.00	-	-	-	723,928.00
	<u>723,928.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>723,928.00</u>
<b>Local Allotments</b>					
<u>PRC 061</u>					
Instructional Supplies	618,818.15	505,062.51	-	-	1,123,880.66
Printer Supplies	150,606.11	-	-	-	150,606.11
Copier	385,774.98	-	-	-	385,774.98
Media	102,816.00	-	-	-	102,816.00
Freshman Academy	25,000.00	-	-	-	25,000.00
In Lieu of Fees	70,000.00	-	-	-	70,000.00
	<u>1,353,015.24</u>	<u>505,062.51</u>	<u>-</u>	<u>-</u>	<u>1,858,077.75</u>
<u>PRC 801</u>					
Security	24,550.00	-	-	-	24,550.00
Repair	102,816.60	-	-	-	102,816.60
Travel	48,550.00	-	-	-	48,550.00
Office Supply	70,908.00	-	-	-	70,908.00
	<u>246,824.60</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>246,824.60</u>
<u>Capital Fund</u>					
Capital	199,724.20	85,322.02	-	-	285,046.22
	<u>199,724.20</u>	<u>85,322.02</u>	<u>-</u>	<u>-</u>	<u>285,046.22</u>
	<u>1,799,564.04</u>	<u>590,384.53</u>	<u>-</u>	<u>-</u>	<u>2,389,948.57</u>
<b>Total</b>	<u>2,523,492.04</u>	<u>590,384.53</u>	<u>-</u>	<u>-</u>	<u>3,113,876.57</u>

INITIAL ALLOTMENT

**Instructional Supplies**

Area	Account #	Beginning Allotment	Prior Year Carryover	Budget Adjustments	Budget Transfers	Current Budget
Assistant Superintendent of E.P.S.	2-5110-061-411-000-040	139,625.00	371,921.34	-	-	511,546.34
K-5 Programs	2-5110-061-411-000-041	45,023.00	-	-	-	45,023.00
Athletic Programs	2-5110-061-411-000-042	44,000.00	-	-	-	44,000.00
District STEM	2-5110-061-411-000-043	5,000.00	-	-	-	5,000.00
Foreign Language	2-5110-061-411-000-044	3,000.00	-	-	-	3,000.00
Arts Programs	2-5110-061-411-000-046	35,125.00	-	-	-	35,125.00
PBIS	2-5110-061-411-000-049	2,000.00	-	-	-	2,000.00
Testing Department	2-5110-061-411-000-051	75,000.00	-	-	-	75,000.00
9-12 Programs	2-5110-061-411-000-052	178,562.00	-	-	-	178,562.00
Media/Technology	2-5110-061-411-000-054	122,405.00	-	-	-	122,405.00
Health Science	2-5110-061-411-000-055	14,000.00	-	-	-	14,000.00
6-8 Programs	2-5110-061-411-000-056	26,123.00	-	-	-	26,123.00
Federal Programs	2-5110-061-411-000-057	4,000.00	-	-	-	4,000.00
Textbook Allotment	2-5110-061-413-000-000	159,666.87	-	-	-	159,666.87
Total		853,529.87	371,921.34	-	-	1,225,451.21

**Workshop Expense**

Assistant Superintendent of E.P.S.	2-5110-801-312-000-040	25,730.00	-	-	-	25,730.00
K-5 Programs	2-5110-801-312-000-041	7,110.00	-	-	-	7,110.00
Athletic Programs	2-5110-801-312-000-042	1,400.00	-	-	-	1,400.00
District STEM	2-5110-801-312-000-043	45,000.00	-	-	-	45,000.00
Foreign Language	2-5110-801-312-000-044	3,820.00	-	-	-	3,820.00
Arts Programs	2-5110-801-312-000-046	1,840.00	-	-	-	1,840.00
PBIS	2-5110-801-312-000-049	-	-	-	-	-
Testing Department	2-5110-801-312-000-051	-	-	-	-	-
9-12 Programs	2-5110-801-312-000-052	15,000.00	-	-	-	15,000.00
Media/Technology	2-5110-801-312-000-054	-	-	-	-	-
Health Science	2-5110-801-312-000-055	1,650.00	-	-	-	1,650.00
6-8 Programs	2-5110-801-312-000-056	1,850.00	-	-	-	1,850.00
Alternative Education	2-5110-801-312-000-057	-	-	-	-	-
Unallocated	2-5110-801-312-000-000	-	-	-	-	-
Total		103,400.00	-	-	-	103,400.00

**PITT COUNTY SCHOOLS**  
**FINANCE DEPARTMENT**  
**PRELIMINARY ALLOTMENT SUMMARY**  
**FISCAL YEAR 2021-22**

SCHOOL	(Projected) ADM	State (75%)							
		Instructional Supplies 1.5110.061.411	Instructional Supplies 2.5110.061.411	Printer Supplies 2.5110.061.411.001	Copier 2.5110.061.315	Local Media 2.5110.061.414	Freshman Academy 2.5110.061.411.002	In Lieu of Fees 2.5110.061.411.003	Security 2.5401.801.311
A.G. COX	877	\$ 19,811.43	\$ 14,517.95	\$ 4,839.32	\$ 14,313.96	\$ 3,814.95	\$ -	\$ -	\$ 500.00
AYDEN ELEMENTARY	601	\$ 13,576.59	\$ 9,574.70	\$ 3,191.57	\$ 9,809.22	\$ 2,614.35	\$ -	\$ -	\$ -
AYDEN MIDDLE	356	\$ 8,042.04	\$ 5,893.61	\$ 1,964.54	\$ 5,810.45	\$ 1,548.60	\$ -	\$ -	\$ 500.00
AYDEN GRIFTON	667	\$ 15,067.53	\$ 16,268.90	\$ 5,422.97	\$ 10,886.44	\$ 2,901.45	\$ 3,000.00	\$ -	\$ 3,175.00
BELVOIR	387	\$ 8,742.33	\$ 5,998.05	\$ 1,999.35	\$ 6,316.42	\$ 1,683.45	\$ -	\$ -	\$ -
BETHEL	267	\$ 6,031.53	\$ 4,315.14	\$ 1,438.38	\$ 4,357.84	\$ 1,161.45	\$ -	\$ -	\$ 500.00
C.M. EPPES	616	\$ 13,915.44	\$ 10,308.96	\$ 3,436.32	\$ 10,054.04	\$ 2,679.60	\$ -	\$ -	\$ 500.00
CREEKSIDE	600	\$ 13,554.00	\$ 9,711.45	\$ 3,237.15	\$ 9,792.90	\$ 2,610.00	\$ -	\$ -	\$ -
CHICOD	912	\$ 20,602.08	\$ 14,915.79	\$ 4,971.93	\$ 14,885.21	\$ 3,967.20	\$ -	\$ -	\$ 500.00
D.H. CONLEY	1,715	\$ 38,741.85	\$ 42,509.66	\$ 14,169.89	\$ 27,991.37	\$ 7,460.25	\$ 5,000.00	\$ -	\$ 3,175.00
FALKLAND	245	\$ 5,534.55	\$ 3,617.10	\$ 1,205.70	\$ 3,998.77	\$ 1,065.75	\$ -	\$ -	\$ -
EASTERN	772	\$ 17,439.48	\$ 12,536.82	\$ 4,178.94	\$ 12,600.20	\$ 3,358.20	\$ -	\$ -	\$ -
E.B. AYCOCK	705	\$ 15,925.95	\$ 11,325.24	\$ 3,775.08	\$ 11,506.66	\$ 3,066.75	\$ -	\$ -	\$ 500.00
ELMHURST	464	\$ 10,481.76	\$ 7,673.18	\$ 2,557.73	\$ 7,573.18	\$ 2,018.40	\$ -	\$ -	\$ -
FARMVILLE MIDDLE	682	\$ 15,406.38	\$ 11,256.53	\$ 3,752.18	\$ 11,131.26	\$ 2,966.70	\$ -	\$ -	\$ 500.00
FARMVILLE CENTRAL	866	\$ 19,562.94	\$ 21,752.16	\$ 7,250.72	\$ 14,134.42	\$ 3,767.10	\$ 3,000.00	\$ -	\$ 3,175.00
GRIFTON	393	\$ 8,877.87	\$ 6,154.29	\$ 2,051.43	\$ 6,414.35	\$ 1,709.55	\$ -	\$ -	\$ 500.00
G.R. WHITFIELD	506	\$ 11,430.54	\$ 8,327.03	\$ 2,775.68	\$ 8,258.68	\$ 2,201.10	\$ -	\$ -	\$ 500.00
H.B. SUGG	333	\$ 7,522.47	\$ 5,234.90	\$ 1,744.97	\$ 5,435.06	\$ 1,448.55	\$ -	\$ -	\$ -
HOPE MIDDLE	799	\$ 18,049.41	\$ 13,313.57	\$ 4,437.86	\$ 13,040.88	\$ 3,475.65	\$ -	\$ -	\$ 500.00
J.H. ROSE	1,443	\$ 32,597.37	\$ 35,300.66	\$ 11,766.89	\$ 23,551.92	\$ 6,277.05	\$ 5,000.00	\$ -	\$ 3,175.00
LAKEFOREST	822	\$ 18,568.98	\$ 13,398.98	\$ 4,466.33	\$ 13,416.27	\$ 3,575.70	\$ -	\$ -	\$ -
NORTH PITT	895	\$ 20,218.05	\$ 21,846.38	\$ 7,282.13	\$ 14,607.74	\$ 3,893.25	\$ 3,000.00	\$ -	\$ 3,175.00
NORTHWEST	343	\$ 7,748.37	\$ 5,417.37	\$ 1,805.79	\$ 5,598.27	\$ 1,492.05	\$ -	\$ -	\$ -
PACTOLUS	585	\$ 13,215.15	\$ 9,558.81	\$ 3,186.27	\$ 9,548.08	\$ 2,544.75	\$ -	\$ -	\$ -
RIDGEWOOD	727	\$ 16,422.93	\$ 11,870.24	\$ 3,956.75	\$ 11,865.73	\$ 3,162.45	\$ -	\$ -	\$ -
W.H. ROBINSON	556	\$ 12,560.04	\$ 9,161.37	\$ 3,053.79	\$ 9,074.75	\$ 2,418.60	\$ -	\$ -	\$ -
SADIE SAULTER	-	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAM D. BUNDY	379	\$ 8,561.61	\$ 6,081.98	\$ 2,027.33	\$ 6,185.85	\$ 1,648.65	\$ -	\$ -	\$ -
SOUTH CENTRAL	1,837	\$ 41,497.83	\$ 45,929.36	\$ 15,309.79	\$ 29,982.60	\$ 7,990.95	\$ 5,000.00	\$ -	\$ 3,175.00
SOUTH GREENVILLE	305	\$ 6,889.95	\$ 4,478.04	\$ 1,492.68	\$ 4,978.06	\$ 1,326.75	\$ -	\$ -	\$ -
STOKES	204	\$ 4,608.36	\$ 3,216.06	\$ 1,072.02	\$ 3,329.59	\$ 887.40	\$ -	\$ -	\$ -
WAHL-COATES	436	\$ 9,849.24	\$ 7,261.38	\$ 2,420.46	\$ 7,116.17	\$ 1,896.60	\$ -	\$ -	\$ -
WELLCOME	417	\$ 9,420.03	\$ 6,798.65	\$ 2,266.22	\$ 6,806.07	\$ 1,813.95	\$ -	\$ -	\$ 500.00
WINTERGREEN INTERMEDIATE	775	\$ 17,507.25	\$ 12,697.02	\$ 4,232.34	\$ 12,649.16	\$ 3,371.25	\$ -	\$ -	\$ -
WINTERGREEN PRIMARY	684	\$ 15,451.56	\$ 10,857.78	\$ 3,619.26	\$ 11,163.91	\$ 2,975.40	\$ -	\$ -	\$ -
EARLY COLLEGE - PCC	280	\$ 6,325.20	\$ 7,430.46	\$ 2,476.82	\$ 4,570.02	\$ 1,218.00	\$ 500.00	\$ -	\$ -
EARLY COLLEGE - ECU	185	\$ 4,179.15	\$ 5,308.58	\$ 1,769.53	\$ 3,019.48	\$ 804.75	\$ 500.00	\$ -	\$ -
<b>TOTAL</b>	<b>23,636</b>	<b>\$ 533,937.24</b>	<b>\$ 453,818.06</b>	<b>\$ 150,606.02</b>	<b>\$ 385,774.97</b>	<b>\$ 102,816.60</b>	<b>\$ 25,000.00</b>	<b>\$ -</b>	<b>\$ 24,550.00</b>

**PITT COUNTY SCHOOLS  
FINANCE DEPARTMENT  
PRELIMINARY ALLOTMENT SUMMARY  
FISCAL YEAR 2021-22**

SCHOOL	Local			Federal	Capital Outlay	Total
	Equipment Repair 2.5401.801.326	Principal Travel 2.5401.801.332	Office Supplies 2.5401.801.411	Title I	4.5110.061.461	
A.G. COX	\$ 3,814.95	\$ 1,225.00	\$ 2,631.00	\$ -	\$ 7,410.65	\$ 72,879.20
AYDEN ELEMENTARY	\$ 2,614.35	\$ 1,225.00	\$ 1,803.00	\$ 296,510.46	\$ 5,078.45	\$ 345,997.68
AYDEN MIDDLE	\$ 1,548.60	\$ 1,225.00	\$ 1,068.00	\$ 188,019.05	\$ 3,008.20	\$ 218,628.08
AYDEN GRIFTON	\$ 2,901.45	\$ 1,425.00	\$ 2,001.00	\$ -	\$ 5,636.15	\$ 68,685.88
BELVOIR	\$ 1,683.45	\$ 1,225.00	\$ 1,161.00	\$ 191,946.34	\$ 3,270.15	\$ 224,025.54
BETHEL	\$ 1,161.45	\$ 1,225.00	\$ 801.00	\$ 128,127.86	\$ 2,256.15	\$ 151,375.80
C.M. EPPES	\$ 2,679.60	\$ 1,225.00	\$ 1,848.00	\$ 327,928.78	\$ 5,205.20	\$ 379,780.94
CREEKSIDE	\$ 2,610.00	\$ 1,225.00	\$ 1,800.00	\$ 157,921.62	\$ 5,070.00	\$ 207,532.12
CHICOD	\$ 3,967.20	\$ 1,225.00	\$ 2,736.00	\$ -	\$ 7,706.40	\$ 75,476.81
D.H. CONLEY	\$ 7,460.25	\$ 1,625.00	\$ 5,145.00	\$ -	\$ 14,491.75	\$ 167,770.01
FALKLAND	\$ 1,065.75	\$ 1,225.00	\$ 735.00	\$ 103,091.38	\$ 2,070.25	\$ 123,609.25
EASTERN	\$ 3,358.20	\$ 1,225.00	\$ 2,316.00	\$ 206,175.45	\$ 6,523.40	\$ 269,711.69
E.B. AYCOCK	\$ 3,066.75	\$ 1,225.00	\$ 2,115.00	\$ 338,728.83	\$ 5,957.25	\$ 397,192.51
ELMHURST	\$ 2,018.40	\$ 1,225.00	\$ 1,392.00	\$ 96,020.24	\$ 3,920.80	\$ 134,880.68
FARMVILLE MIDDLE	\$ 2,966.70	\$ 1,325.00	\$ 2,046.00	\$ 331,365.16	\$ 5,762.90	\$ 388,478.80
FARMVILLE CENTRAL	\$ 3,767.10	\$ 1,425.00	\$ 2,598.00	\$ -	\$ 7,317.70	\$ 87,750.14
GRIFTON	\$ 1,709.55	\$ 1,225.00	\$ 1,179.00	\$ 195,873.62	\$ 3,320.85	\$ 229,015.51
G.R. WHITFIELD	\$ 2,201.10	\$ 1,225.00	\$ 1,518.00	\$ 121,853.10	\$ 4,275.70	\$ 164,565.92
H.B. SUGG	\$ 1,448.55	\$ 1,225.00	\$ 999.00	\$ 171,328.06	\$ 2,813.85	\$ 199,200.40
HOPE MIDDLE	\$ 3,475.65	\$ 1,225.00	\$ 2,397.00	\$ -	\$ 6,751.55	\$ 66,666.56
J.H. ROSE	\$ 6,277.05	\$ 1,625.00	\$ 4,329.00	\$ -	\$ 12,193.35	\$ 142,093.28
LAKEFOREST	\$ 3,575.70	\$ 1,225.00	\$ 2,466.00	\$ 383,892.67	\$ 6,945.90	\$ 451,531.52
NORTH PITT	\$ 3,893.25	\$ 1,525.00	\$ 2,685.00	\$ -	\$ 7,562.75	\$ 89,688.54
NORTHWEST	\$ 1,492.05	\$ 1,225.00	\$ 1,029.00	\$ 165,928.04	\$ 2,898.35	\$ 194,634.29
PACTOLUS	\$ 2,544.75	\$ 1,225.00	\$ 1,755.00	\$ 302,401.39	\$ 4,943.25	\$ 350,922.45
RIDGEWOOD	\$ 3,162.45	\$ 1,225.00	\$ 2,181.00	\$ 130,626.52	\$ 6,143.15	\$ 190,616.21
W.H. ROBINSON	\$ 2,418.60	\$ 1,225.00	\$ 1,668.00	\$ 132,576.17	\$ 4,698.20	\$ 178,854.52
SADIE SAULTER	\$ -	\$ 1,225.00	\$ -	\$ -	\$ -	\$ 3,225.00
SAM D. BUNDY	\$ 1,648.65	\$ 1,225.00	\$ 1,137.00	\$ 179,673.56	\$ 3,202.55	\$ 211,392.17
SOUTH CENTRAL	\$ 7,990.95	\$ 1,625.00	\$ 5,511.00	\$ -	\$ 15,522.65	\$ 179,535.12
SOUTH GREENVILLE	\$ 1,326.75	\$ 1,225.00	\$ 915.00	\$ 144,327.94	\$ 2,577.25	\$ 169,537.42
STOKES	\$ 887.40	\$ 1,225.00	\$ 612.00	\$ 100,636.82	\$ 1,723.80	\$ 118,198.45
WAHL-COATES	\$ 1,896.60	\$ 1,225.00	\$ 1,308.00	\$ 207,655.50	\$ 3,684.20	\$ 244,313.15
WELLCOME	\$ 1,813.95	\$ 1,225.00	\$ 1,251.00	\$ 212,564.61	\$ 3,523.65	\$ 247,983.12
WINTERGREEN INTERMEDIATE	\$ 3,371.25	\$ 1,225.00	\$ 2,325.00	\$ -	\$ 6,548.75	\$ 63,927.02
WINTERGREEN PRIMARY	\$ 2,975.40	\$ 1,225.00	\$ 2,052.00	\$ -	\$ 5,779.80	\$ 56,100.11
EARLY COLLEGE - PCC	\$ 1,218.00	\$ 1,225.00	\$ 840.00	\$ 149,237.05	\$ 2,366.00	\$ 177,406.55
EARLY COLLEGE - ECU	\$ 804.75	\$ 1,225.00	\$ 555.00	\$ 89,836.77	\$ 1,563.25	\$ 109,566.25
<b>TOTAL</b>	<b>\$ 102,816.60</b>	<b>\$ 48,550.00</b>	<b>\$ 70,908.00</b>	<b>\$ 5,054,246.99</b>	<b>\$ 199,724.20</b>	<b>\$ 7,152,748.68</b>



**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

(Projected)		1.5110.061.411.XXX State Instructional Supplies \$30.12	1.5110.061.411.XXX 75% Preliminary Allotment
SCHOOL	ADM		
A.G. COX	877	\$ 26,415.24	\$ 19,811.43
AYDEN ELEMENTARY	601	\$ 18,102.12	\$ 13,576.59
AYDEN MIDDLE	356	\$ 10,722.72	\$ 8,042.04
AYDEN GRIFTON	667	\$ 20,090.04	\$ 15,067.53
BELVOIR	387	\$ 11,656.44	\$ 8,742.33
BETHEL	267	\$ 8,042.04	\$ 6,031.53
C.M. EPPES	616	\$ 18,553.92	\$ 13,915.44
CREEKSIDE	600	\$ 18,072.00	\$ 13,554.00
CHICOD	912	\$ 27,469.44	\$ 20,602.08
D.H. CONLEY	1,715	\$ 51,655.80	\$ 38,741.85
FALKLAND	245	\$ 7,379.40	\$ 5,534.55
EASTERN	772	\$ 23,252.64	\$ 17,439.48
E.B. AYCOCK	705	\$ 21,234.60	\$ 15,925.95
ELMHURST	464	\$ 13,975.68	\$ 10,481.76
FARMVILLE MIDDLE	682	\$ 20,541.84	\$ 15,406.38
FARMVILLE CENTRAL	866	\$ 26,083.92	\$ 19,562.94
GRIFTON	393	\$ 11,837.16	\$ 8,877.87
G.R. WHITFIELD	506	\$ 15,240.72	\$ 11,430.54
H.B. SUGG	333	\$ 10,029.96	\$ 7,522.47
HOPE MIDDLE	799	\$ 24,065.88	\$ 18,049.41
J.H. ROSE	1,443	\$ 43,463.16	\$ 32,597.37
LAKEFOREST	822	\$ 24,758.64	\$ 18,568.98
NORTH PITT	895	\$ 26,957.40	\$ 20,218.05
NORTHWEST	343	\$ 10,331.16	\$ 7,748.37
PACTOLUS	585	\$ 17,620.20	\$ 13,215.15
RIDGEWOOD	727	\$ 21,897.24	\$ 16,422.93
W.H. ROBINSON	556	\$ 16,746.72	\$ 12,560.04
SADIE SAULTER	-	\$ -	\$ -
SAM D. BUNDY	379	\$ 11,415.48	\$ 8,561.61
SOUTH CENTRAL	1,837	\$ 55,330.44	\$ 41,497.83
SOUTH GREENVILLE	305	\$ 9,186.60	\$ 6,889.95
STOKES	204	\$ 6,144.48	\$ 4,608.36
WAHL-COATES	436	\$ 13,132.32	\$ 9,849.24
WELLCOME	417	\$ 12,560.04	\$ 9,420.03
WINTERGREEN INTER	775	\$ 23,343.00	\$ 17,507.25
WINTERGREEN PRIMARY	684	\$ 20,602.08	\$ 15,451.56
EARLY COLLEGE - PCC	280	\$ 8,433.60	\$ 6,325.20
EARLY COLLEGE - ECU	185	\$ 5,572.20	\$ 4,179.15
<b>TOTAL</b>	<b>23,636</b>	<b>\$ 711,916.32</b>	<b>\$ 533,937.24</b>

\*\* Full allotment will be given after Day 20 ADM is calculated

**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

(Projected)		2.5110.061.411.XXX Local Instructional Supplies	2.5110.61.4111.xxx001 Local Printer Supplies	Prior Year Local Instructional Carryover	TOTAL
SCHOOL	ADM				
A.G. COX	877	\$ 14,517.95	\$ 4,839.32	\$ 4,756.64	\$ 24,113.90
AYDEN ELEMENTARY	601	\$ 9,574.70	\$ 3,191.57	\$ 3,267.89	\$ 16,034.15
AYDEN MIDDLE	356	\$ 5,893.61	\$ 1,964.54	\$ 1,523.38	\$ 9,381.52
AYDEN GRIFTON	667	\$ 16,268.90	\$ 5,422.97	\$ 5,250.80	\$ 26,942.66
BELVOIR	387	\$ 5,998.05	\$ 1,999.35	\$ 1,954.83	\$ 9,952.23
BETHEL	267	\$ 4,315.14	\$ 1,438.38	\$ 1,451.10	\$ 7,204.62
C.M. EPPES	616	\$ 10,308.96	\$ 3,436.32	\$ 3,881.52	\$ 17,626.80
CREEKSIDE	600	\$ 9,711.45	\$ 3,237.15	\$ 3,408.87	\$ 16,357.47
CHICOD	912	\$ 14,915.79	\$ 4,971.93	\$ 4,857.45	\$ 24,745.17
D.H. CONLEY	1,715	\$ 42,509.66	\$ 14,169.89	\$ 13,127.30	\$ 69,806.84
FALKLAND	245	\$ 3,617.10	\$ 1,205.70	\$ 1,288.38	\$ 6,111.18
EASTERN	772	\$ 12,536.82	\$ 4,178.94	\$ 3,644.70	\$ 20,360.46
E.B. AYCOCK	705	\$ 11,325.24	\$ 3,775.08	\$ 3,927.72	\$ 19,028.04
ELMHURST	464	\$ 7,673.18	\$ 2,557.73	\$ 2,551.37	\$ 12,782.27
FARMVILLE MIDDLE	682	\$ 11,256.53	\$ 3,752.18	\$ 3,777.62	\$ 18,786.32
FARMVILLE CENTRAL	866	\$ 21,752.16	\$ 7,250.72	\$ 6,915.95	\$ 35,918.83
GRIFTON	393	\$ 6,154.29	\$ 2,051.43	\$ -	\$ 8,205.72
G.R. WHITFIELD	506	\$ 8,327.03	\$ 2,775.68	\$ 2,495.84	\$ 13,598.54
H.B. SUGG	333	\$ 5,234.90	\$ 1,744.97	\$ 1,891.25	\$ 8,871.11
HOPE MIDDLE	799	\$ 13,313.57	\$ 4,437.86	\$ 4,825.82	\$ 22,577.24
J.H. ROSE	1,443	\$ 35,300.66	\$ 11,766.89	\$ 11,489.50	\$ 58,557.04
LAKEFOREST	822	\$ 13,398.98	\$ 4,466.33	\$ 4,072.01	\$ 21,937.31
NORTH PITT	895	\$ 21,846.38	\$ 7,282.13	\$ -	\$ 29,128.50
NORTHWEST	343	\$ 5,417.37	\$ 1,805.79	\$ 1,824.87	\$ 9,048.03
PACTOLUS	585	\$ 9,558.81	\$ 3,186.27	\$ 3,059.07	\$ 15,804.15
RIDGEWOOD	727	\$ 11,870.24	\$ 3,956.75	\$ -	\$ 15,826.98
W.H. ROBINSON	556	\$ 9,161.37	\$ 3,053.79	\$ 3,060.15	\$ 15,275.31
SADIE SAULTER	-	\$ 2,000.00	\$ -	\$ 500.00	\$ 2,500.00
SAM D. BUNDY	379	\$ 6,081.98	\$ 2,027.33	\$ 1,976.45	\$ 10,085.75
SOUTH CENTRAL	1,837	\$ 45,929.36	\$ 15,309.79	\$ 13,779.39	\$ 75,018.53
SOUTH GREENVILLE	305	\$ 4,478.04	\$ 1,492.68	\$ 946.83	\$ 6,917.55
STOKES	204	\$ 3,216.06	\$ 1,072.02	\$ 946.35	\$ 5,234.43
WAHL-COATES	436	\$ 7,261.38	\$ 2,420.46	\$ 2,356.86	\$ 12,038.70
WELLCOME	417	\$ 6,798.65	\$ 2,266.22	\$ 2,393.42	\$ 11,458.28
WINTERGREEN INTERM	775	\$ 12,697.02	\$ 4,232.34	\$ 4,105.14	\$ 21,034.50
WINTERGREEN PRIMAR	684	\$ 10,857.78	\$ 3,619.26	\$ 2,725.50	\$ 17,202.54
EARLY COLLEGE-PCC	280	\$ 7,430.46	\$ 2,476.82	\$ 3,194.20	\$ 13,101.48
EARLY COLLEGE - ECU	185	\$ 5,308.58	\$ 1,769.53	\$ 1,913.00	\$ 8,991.10
<b>TOTAL</b>	<b>23,636</b>	<b>\$ 453,818.15</b>	<b>\$ 150,606.11</b>	<b>\$ 133,141.17</b>	<b>\$ 737,565.25</b>

**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

(Projected)		2.5110.061.315.XXX
SCHOOL	ADM	Copier
A.G. COX	877	\$ 14,313.96
AYDEN ELEMENTARY	601	\$ 9,809.22
AYDEN MIDDLE	356	\$ 5,810.45
AYDEN GRIFTON	667	\$ 10,886.44
BELVOIR	387	\$ 6,316.42
BETHEL	267	\$ 4,357.84
C.M. EPPES	616	\$ 10,054.04
CREEKSIDE	600	\$ 9,792.90
CHICOD	912	\$ 14,885.21
D.H. CONLEY	1,715	\$ 27,991.37
FALKLAND	245	\$ 3,998.77
EASTERN	772	\$ 12,600.20
E.B. AYCOCK	705	\$ 11,506.66
ELMHURST	464	\$ 7,573.18
FARMVILLE MIDDLE	682	\$ 11,131.26
FARMVILLE CENTRAL	866	\$ 14,134.42
GRIFTON	393	\$ 6,414.35
G.R. WHITFIELD	506	\$ 8,258.68
H.B. SUGG	333	\$ 5,435.06
HOPE MIDDLE	799	\$ 13,040.88
J.H. ROSE	1,443	\$ 23,551.92
LAKEFOREST	822	\$ 13,416.27
NORTH PITT	895	\$ 14,607.74
NORTHWEST	343	\$ 5,598.27
PACTOLUS	585	\$ 9,548.08
RIDGEWOOD	727	\$ 11,865.73
W.H. ROBINSON	556	\$ 9,074.75
SADIE SAULTER	-	\$ -
SAM D. BUNDY	379	\$ 6,185.85
SOUTH CENTRAL	1,837	\$ 29,982.60
SOUTH GREENVILLE	305	\$ 4,978.06
STOKES	204	\$ 3,329.59
WAHL-COATES	436	\$ 7,116.17
WELLCOME	417	\$ 6,806.07
WINTERGREEN INTERMEDIATE	775	\$ 12,649.16
WINTERGREEN PRIMARY	684	\$ 11,163.91
EARLY COLLEGE-PCC	280	\$ 4,570.02
EARLY COLLEGE-ECU	185	\$ 3,019.48
<b>TOTAL</b>	<b>23,636</b>	<b>\$ 385,774.98</b>

**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

		(Projected)	2.5110.061.414.XXX Local Media \$4.35
SCHOOL	ADM		
A.G. COX	877		\$ 3,814.95
AYDEN ELEMENTARY	601		\$ 2,614.35
AYDEN MIDDLE	356		\$ 1,548.60
AYDEN GRIFTON	667		\$ 2,901.45
BELVOIR	387		\$ 1,683.45
BETHEL	267		\$ 1,161.45
C.M. EPPES	616		\$ 2,679.60
CREEKSIDE	600		\$ 2,610.00
CHICOD	912		\$ 3,967.20
D.H. CONLEY	1,715		\$ 7,460.25
FALKLAND	245		\$ 1,065.75
EASTERN	772		\$ 3,358.20
E.B. AYCOCK	705		\$ 3,066.75
ELMHURST	464		\$ 2,018.40
FARMVILLE MIDDLE	682		\$ 2,966.70
FARMVILLE CENTRAL	866		\$ 3,767.10
GRIFTON	393		\$ 1,709.55
G.R. WHITFIELD	506		\$ 2,201.10
H.B. SUGG	333		\$ 1,448.55
HOPE MIDDLE	799		\$ 3,475.65
J.H. ROSE	1,443		\$ 6,277.05
LAKEFOREST	822		\$ 3,575.70
NORTH PITT	895		\$ 3,893.25
NORTHWEST	343		\$ 1,492.05
PACTOLUS	585		\$ 2,544.75
RIDGEWOOD	727		\$ 3,162.45
W.H. ROBINSON	556		\$ 2,418.60
SADIE SAULTER	-		\$ -
SAM D. BUNDY	379		\$ 1,648.65
SOUTH CENTRAL	1,837		\$ 7,990.95
SOUTH GREENVILLE	305		\$ 1,326.75
STOKES	204		\$ 887.40
WAHL-COATES	436		\$ 1,896.60
WELLCOME	417		\$ 1,813.95
WINTERGREEN INTERMEDIATE	775		\$ 3,371.25
WINTERGREEN PRIMARY	684		\$ 2,975.40
EARLY COLLEGE-PCC	280		\$ 1,218.00
EARLY COLLEGE-ECU	185		\$ 804.75
<b>TOTAL</b>	<b>23,636</b>		<b>\$ 102,816.60</b>

**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

		(Projected)	2.5110.061.411.XXX.002
			Freshman Academy
SCHOOL	ADM		
A.G. COX	877		\$ -
AYDEN ELEMENTARY	601		\$ -
AYDEN MIDDLE	356		\$ -
AYDEN GRIFTON	667		\$ 3,000.00
BELVOIR	387		\$ -
BETHEL	267		\$ -
C.M. EPPES	616		\$ -
CREEKSIDE	600		\$ -
CHICOD	912		\$ -
D.H. CONLEY	1,715		\$ 5,000.00
FALKLAND	245		\$ -
EASTERN	772		\$ -
E.B. AYCOCK	705		\$ -
ELMHURST	464		\$ -
FARMVILLE MIDDLE	682		\$ -
FARMVILLE CENTRAL	866		\$ 3,000.00
GRIFTON	393		\$ -
G.R. WHITFIELD	506		\$ -
H.B. SUGG	333		\$ -
HOPE MIDDLE	799		\$ -
J.H. ROSE	1,443		\$ 5,000.00
LAKEFOREST	822		\$ -
NORTH PITT	895		\$ 3,000.00
NORTHWEST	343		\$ -
PACTOLUS	585		\$ -
RIDGEWOOD	727		\$ -
W.H. ROBINSON	556		\$ -
SADIE SAULTER	-		\$ -
SAM D. BUNDY	379		\$ -
SOUTH CENTRAL	1,837		\$ 5,000.00
SOUTH GREENVILLE	305		\$ -
STOKES	204		\$ -
WAHL-COATES	436		\$ -
WELLCOME	417		\$ -
WINTERGREEN INTERMEDIATE	775		\$ -
WINTERGREEN PRIMARY	684		\$ -
EARLY COLLEGE-PCC	280		\$ 500.00
EARLY COLLEGE-ECU	185		\$ 500.00
<b>TOTAL</b>	<b>23,636</b>		<b>\$ 25,000.00</b>

**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

		(Projected)	2.5401.801.311.XXX
SCHOOL	ADM		Security
A.G. COX	877		\$ 500.00
AYDEN ELEMENTARY	601		\$ -
AYDEN MIDDLE	356		\$ 500.00
AYDEN GRIFTON	667		\$ 3,175.00
BELVOIR	387		\$ -
BETHEL	267		\$ 500.00
C.M. EPPES	616		\$ 500.00
CREEKSIDE	600		\$ -
CHICOD	912		\$ 500.00
D.H. CONLEY	1,715		\$ 3,175.00
FALKLAND	245		\$ -
EASTERN	772		\$ -
E.B. AYCOCK	705		\$ 500.00
ELMHURST	464		\$ -
FARMVILLE MIDDLE	682		\$ 500.00
FARMVILLE CENTRAL	866		\$ 3,175.00
GRIFTON	393		\$ 500.00
G.R. WHITFIELD	506		\$ 500.00
H.B. SUGG	333		\$ -
HOPE MIDDLE	799		\$ 500.00
J.H. ROSE	1,443		\$ 3,175.00
LAKEFOREST	822		\$ -
NORTH PITT	895		\$ 3,175.00
NORTHWEST	343		\$ -
PACTOLUS	585		\$ -
RIDGEWOOD	727		\$ -
W.H. ROBINSON	556		\$ -
SADIE SAULTER	-		\$ -
SAM D. BUNDY	379		\$ -
SOUTH CENTRAL	1,837		\$ 3,175.00
SOUTH GREENVILLE	305		\$ -
STOKES	204		\$ -
WAHL-COATES	436		\$ -
WELLCOME	417		\$ 500.00
WINTERGREEN INTERMEDIATE	775		\$ -
WINTERGREEN PRIMARY	684		\$ -
EARLY COLLEGE-PCC	280		\$ -
EARLY COLLEGE-ECU	185		\$ -
<b>TOTAL</b>	<b>23,636</b>		<b>\$ 24,550.00</b>

**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

		(Projected)	2.5401.801.326.XXX Equipment Repair \$4.35
SCHOOL	ADM		
A.G. COX	877		\$ 3,814.95
AYDEN ELEMENTARY	601		\$ 2,614.35
AYDEN MIDDLE	356		\$ 1,548.60
AYDEN GRIFTON	667		\$ 2,901.45
BELVOIR	387		\$ 1,683.45
BETHEL	267		\$ 1,161.45
C.M. EPPES	616		\$ 2,679.60
CREEKSIDE	600		\$ 2,610.00
CHICOD	912		\$ 3,967.20
D.H. CONLEY	1,715		\$ 7,460.25
FALKLAND	245		\$ 1,065.75
EASTERN	772		\$ 3,358.20
E.B. AYCOCK	705		\$ 3,066.75
ELMHURST	464		\$ 2,018.40
FARMVILLE MIDDLE	682		\$ 2,966.70
FARMVILLE CENTRAL	866		\$ 3,767.10
GRIFTON	393		\$ 1,709.55
G.R. WHITFIELD	506		\$ 2,201.10
H.B. SUGG	333		\$ 1,448.55
HOPE MIDDLE	799		\$ 3,475.65
J.H. ROSE	1,443		\$ 6,277.05
LAKEFOREST	822		\$ 3,575.70
NORTH PITT	895		\$ 3,893.25
NORTHWEST	343		\$ 1,492.05
PACTOLUS	585		\$ 2,544.75
RIDGEWOOD	727		\$ 3,162.45
W.H. ROBINSON	556		\$ 2,418.60
SADIE SAULTER	-		\$ -
SAM D. BUNDY	379		\$ 1,648.65
SOUTH CENTRAL	1,837		\$ 7,990.95
SOUTH GREENVILLE	305		\$ 1,326.75
STOKES	204		\$ 887.40
WAHL-COATES	436		\$ 1,896.60
WELLCOME	417		\$ 1,813.95
WINTERGREEN INTERMEDIATE	775		\$ 3,371.25
WINTERGREEN PRIMARY	684		\$ 2,975.40
EARLY COLLEGE-PCC	280		\$ 1,218.00
EARLY COLLEGE-ECU	185		\$ 804.75
<b>TOTAL</b>	<b>23,636</b>		<b>\$ 102,816.60</b>

**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

<b>SCHOOL</b>	<b>Principal Travel 2.5401.801.332.XXX</b>
A.G. COX	\$ 1,225.00
AYDEN ELEMENTARY	\$ 1,225.00
AYDEN MIDDLE	\$ 1,225.00
AYDEN GRIFTON	\$ 1,425.00
BELVOIR	\$ 1,225.00
BETHEL	\$ 1,225.00
C.M. EPPES	\$ 1,225.00
CREEKSIDE	\$ 1,225.00
CHICOD	\$ 1,225.00
D.H. CONLEY	\$ 1,625.00
FALKLAND	\$ 1,225.00
EASTERN	\$ 1,225.00
E.B. AYCOCK	\$ 1,225.00
ELMHURST	\$ 1,225.00
FARMVILLE MIDDLE	\$ 1,325.00
FARMVILLE CENTRAL	\$ 1,425.00
GRIFTON	\$ 1,225.00
G.R. WHITFIELD	\$ 1,225.00
H.B. SUGG	\$ 1,225.00
HOPE MIDDLE	\$ 1,225.00
J.H. ROSE	\$ 1,625.00
LAKEFOREST	\$ 1,225.00
NORTH PITT	\$ 1,525.00
NORTHWEST	\$ 1,225.00
PACTOLUS	\$ 1,225.00
RIDGEWOOD	\$ 1,225.00
W.H. ROBINSON	\$ 1,225.00
SADIE SAULTER	\$ 1,225.00
SAM D. BUNDY	\$ 1,225.00
SOUTH CENTRAL	\$ 1,625.00
SOUTH GREENVILLE	\$ 1,225.00
STOKES	\$ 1,225.00
WAHL-COATES	\$ 1,225.00
WELLCOME	\$ 1,225.00
WINTERGREEN INTERMEDIATE	\$ 1,225.00
WINTERGREEN PRIMARY	\$ 1,225.00
EARLY COLLEGE-PCC	\$ 1,225.00
EARLY COLLEGE-ECU	\$ 1,225.00
<b>TOTAL</b>	<b>\$ 48,550.00</b>



**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

		(Projected)	2.5401.801.411.XXX Office Supplies \$3.00
SCHOOL	ADM		
A.G. COX	877		\$ 2,631.00
AYDEN ELEMENTARY	601		\$ 1,803.00
AYDEN MIDDLE	356		\$ 1,068.00
AYDEN GRIFTON	667		\$ 2,001.00
BELVOIR	387		\$ 1,161.00
BETHEL	267		\$ 801.00
C.M. EPPES	616		\$ 1,848.00
CREEKSIDE	600		\$ 1,800.00
CHICOD	912		\$ 2,736.00
D.H. CONLEY	1,715		\$ 5,145.00
FALKLAND	245		\$ 735.00
EASTERN	772		\$ 2,316.00
E.B. AYCOCK	705		\$ 2,115.00
ELMHURST	464		\$ 1,392.00
FARMVILLE MIDDLE	682		\$ 2,046.00
FARMVILLE CENTRAL	866		\$ 2,598.00
GRIFTON	393		\$ 1,179.00
G.R. WHITFIELD	506		\$ 1,518.00
H.B. SUGG	333		\$ 999.00
HOPE MIDDLE	799		\$ 2,397.00
J.H. ROSE	1,443		\$ 4,329.00
LAKEFOREST	822		\$ 2,466.00
NORTH PITT	895		\$ 2,685.00
NORTHWEST	343		\$ 1,029.00
PACTOLUS	585		\$ 1,755.00
RIDGEWOOD	727		\$ 2,181.00
W.H. ROBINSON	556		\$ 1,668.00
SADIE SAULTER	-		\$ -
SAM D. BUNDY	379		\$ 1,137.00
SOUTH CENTRAL	1,837		\$ 5,511.00
SOUTH GREENVILLE	305		\$ 915.00
STOKES	204		\$ 612.00
WAHL-COATES	436		\$ 1,308.00
WELLCOME	417		\$ 1,251.00
WINTERGREEN INTERMEDIATE	775		\$ 2,325.00
WINTERGREEN PRIMARY	684		\$ 2,052.00
EARLY COLLEGE-PCC	280		\$ 840.00
EARLY COLLEGE-ECU	185		\$ 555.00
<b>TOTAL</b>	<b>23,636</b>		<b>\$ 70,908.00</b>

**PITT COUNTY SCHOOLS  
PRELIMINARY ALLOTMENTS  
2022-23**

		4.5110.801.461.XXX Capital Outlay \$8.45	Prior Year Capital Outlay Carryover	
(Projected)				TOTAL
SCHOOL	ADM			
A.G. COX	877	\$ 7,410.65	\$ 6,428.63	\$ 13,839.28
AYDEN ELEMENTARY	601	\$ 5,078.45	\$ 8,657.67	\$ 13,736.12
AYDEN MIDDLE	356	\$ 3,008.20	\$ -	\$ 3,008.20
AYDEN GRIFTON	667	\$ 5,636.15	\$ -	\$ 5,636.15
BELVOIR	387	\$ 3,270.15	\$ 1,232.78	\$ 4,502.93
BETHEL	267	\$ 2,256.15	\$ 1,099.71	\$ 3,355.86
C.M. EPPES	616	\$ 5,205.20	\$ 2.49	\$ 5,207.69
CREEKSIDE	600	\$ 5,070.00	\$ 1,062.34	\$ 6,132.34
CHICOD	912	\$ 7,706.40	\$ 14,718.11	\$ 22,424.51
D.H. CONLEY	1,715	\$ 14,491.75	\$ 4,826.99	\$ 19,318.74
FALKLAND	245	\$ 2,070.25	\$ 2,394.31	\$ 4,464.56
EASTERN	772	\$ 6,523.40	\$ 926.33	\$ 7,449.73
E.B. AYCOCK	705	\$ 5,957.25	\$ 13,669.44	\$ 19,626.69
ELMHURST	464	\$ 3,920.80	\$ -	\$ 3,920.80
FARMVILLE MIDDLE	682	\$ 5,762.90	\$ 1,621.12	\$ 7,384.02
FARMVILLE CENTRAL	866	\$ 7,317.70	\$ 738.00	\$ 8,055.70
GRIFTON	393	\$ 3,320.85	\$ -	\$ 3,320.85
G.R. WHITFIELD	506	\$ 4,275.70	\$ 974.41	\$ 5,250.11
H.B. SUGG	333	\$ 2,813.85	\$ 232.36	\$ 3,046.21
HOPE MIDDLE	799	\$ 6,751.55	\$ 4,812.82	\$ 11,564.37
J.H. ROSE	1,443	\$ 12,193.35	\$ 201.91	\$ 12,395.26
LAKEFOREST	822	\$ 6,945.90	\$ -	\$ 6,945.90
NORTH PITT	895	\$ 7,562.75	\$ -	\$ 7,562.75
NORTHWEST	343	\$ 2,898.35	\$ 448.50	\$ 3,346.85
PACTOLUS	585	\$ 4,943.25	\$ -	\$ 4,943.25
RIDGEWOOD	727	\$ 6,143.15	\$ -	\$ 6,143.15
W.H. ROBINSON	556	\$ 4,698.20	\$ 45.42	\$ 4,743.62
SADIE SAULTER	-	\$ -	\$ 4,097.71	\$ 4,097.71
SAM D. BUNDY	379	\$ 3,202.55	\$ -	\$ 3,202.55
SOUTH CENTRAL	1,837	\$ 15,522.65	\$ 6,115.02	\$ 21,637.67
SOUTH GREENVILLE	305	\$ 2,577.25	\$ 1,743.39	\$ 4,320.64
STOKES	204	\$ 1,723.80	\$ 1,238.60	\$ 2,962.40
WAHL-COATES	436	\$ 3,684.20	\$ 188.04	\$ 3,872.24
WELLCOME	417	\$ 3,523.65	\$ 6.79	\$ 3,530.44
WINTERGREEN INTERMEDIATE	775	\$ 6,548.75	\$ -	\$ 6,548.75
WINTERGREEN PRIMARY	684	\$ 5,779.80	\$ 1,050.54	\$ 6,830.34
EARLY COLLEGE-PCC	280	\$ 2,366.00	\$ 6,788.59	\$ 9,154.59
EARLY COLLEGE-ECU	185	\$ 1,563.25	\$ -	\$ 1,563.25
<b>TOTAL</b>	<b>23,636</b>	<b>\$ 199,724.20</b>	<b>\$ 85,322.02</b>	<b>\$ 285,046.22</b>

# BUDGET RESOLUTION



**2022-23**  
**TITLE ONE BUDGET**



Pitt County Schools  
Title I Funding Sheet  
Fiscal Year 2022-23

Fiscal Year Allocation	9,371,793.00
FY 2021-22 Carryover	<u>4,330,164.40</u>
	13,701,957.40

**\*\*** Federal fiscal year runs October thru September while State fiscal year runs July through June. Carryover is used to cover operations for the first quarter of the State fiscal year before the beginning of the Federal fiscal year in October.

**Title I Funding Budget  
Pitt County Schools  
2022-23**

Set-Asides	Description	Amount
Title I Planning Allotment	Enter Title I Planning Allotment.	\$9,371,793.00
Private Schools	Private Schools	\$74,220.17
1. District Administration 000	Up to 12% for administrative cost. These totals do not include indirect cost (*6%)	\$427,302.30
2. Parental Involvement 003	1% for parental involvement activities. Parent Involvement Allocation for schools Parent Involvement Coordinator Parent Involvement Supplies Parenting Workshops District Title I Parent Forum	\$208,224.46
3. Prekindergarten 002	Reserve funds reasonable and necessary for Pre-K Funding 25 Blended Classrooms	\$820,000.00
4. Incentive Pilot 012	Wellcome Middle School – Teacher Retention & Rewards	\$0.00
5. District-wide Instructional Initiative 008	CARE Teachers – Reading Intervention Teachers for Title I Schools and Staff Development	\$557,387.70
6. District wide - Professional Development Curriculum Resource	Professional Development  District Wide Staff Development 004  Master Teachers 005  K-5 ELA Curriculum Specialist, and K-5 ESL Teacher 007  District focus: Instructional Strategies, Learning Focused, Adaptive Schools and MTSS.	\$0.00  \$50,000.00  \$1,453,767.17  \$202,832.53
7. *Focus Schools 011	Intervention/Professional Development	\$0.00
8. Homeless 006	Services comparable to children in participating schools (Funds are for Non-Title I schools )	\$20,000.00
9. Neglected/Delinquent	Enter the amount for Neglected and/or Delinquent. This will be received as a separate allocation amount.	\$0.00
10. SES/Choice Transportation	Remainder of SES expenditures	\$0.00
11. District Initiatives 010	PCS District	\$487,529.58
12. Foster Care 009	Foster Care	\$10,000.00
13. School Improvement 013	School Improvement	\$100,000.00
TOTAL	Enter the TOTAL set-aside	\$4,411,263.91
		\$9,371,793.00
		\$4,411,263.91
	Amount of funding provided to schools	\$4,960,529.09

**Tentative 2022-23 TITLE I ALLOCATIONS**

School No.	School	F&R	Total # of Students	% F & R	Parent Engagement	Allocations
304	Ayden Elementary	604	604	100.0	5,491.43	\$ 291,019.03
308	Ayden Middle	383	383	100.0	3,482.15	\$ 184,536.90
310	Belvoir	391	391	100.0	3,554.88	\$ 188,391.46
320	Bethel	261	261	100.0	2,372.95	\$ 125,754.91
324	CM Eppes	668	668	100.0	6,073.30	\$ 321,855.48
337	E.B. Aycock	690	690	100.0	6,273.32	\$ 332,455.51
500	Early College	304	304	100.0	2,763.90	\$ 146,473.15
334	Falkland	210	210	100.0	1,909.27	\$ 101,182.11
344	Farmville Middle	675	675	100.0	6,136.94	\$ 325,228.22
352	Grifton	399	399	100.0	3,627.61	\$ 192,246.01
360	H B Sugg	349	349	100.0	3,173.03	\$ 168,155.03
501	Inn Early Coll-ECU	183	183	100.0	1,663.79	\$ 88,172.98
368	Lakeforest	782	782	100.0	7,109.76	\$ 376,782.91
375	Northwest	338	338	100.0	3,073.02	\$ 162,855.02
376	Pactolus	616	616	100.0	5,600.53	\$ 296,800.86
386	Sam Bundy	366	366	100.0	3,327.59	\$ 176,345.97
390	South Greenville	294	294	100.0	2,672.98	\$ 141,654.96
396	Stokes	205	205	100.0	1,863.81	\$ 98,773.01
400	Wahl Coates	423	423	100.0	3,845.82	\$ 203,809.68
402	Wellcome	433	433	100.0	3,936.73	\$ 208,627.88
<b>Poverty Band 84%</b>						
336	Eastern	423	766	55.2	3,845.82	\$ 202,329.63
330	Creekside	324	611	53.0	2,945.73	\$ 154,975.89
336	GR Whitfield	250	532	47.0	2,272.94	\$ 119,580.16
338	Elmhurst	197	437	45.1	1,791.08	\$ 94,229.16
380	WH Robinson	272	611	44.5	2,472.96	\$ 130,103.21
379	Ridgewood	268	741	36.2	2,436.59	\$ 128,189.93
80 - 100% = Up to \$481.82 per student						
30 - 79% = Up to \$478.32 per student						

**Parent & Family Engagement per student \$9.09**





# **2022-23 BUDGET RESOLUTION**



## **GENERAL OPERATIONS BUDGET**



Pitt County Schools  
 Budget Resolution  
 General Operating Budget  
 Areas of Appropriation  
 Fiscal Year 2022-23

	Budget Resolution	% Mix
<b>PRC 801- General Operations</b>		
Substitute Pay- Custodians & Drivers	295,525.00	2.4%
Finance & H.R. Operational Expense	995,901.00	8.1%
County Rent Agreement	340,000.00	2.8%
School Administrative Allotments	196,710.00	1.6%
Curriculum Services	309,127.00	2.5%
Additional Responsibility Stipends	397,725.00	3.2%
Custodial Supplies	85,000.00	0.7%
MIS Maintenance and Supplies	140,000.00	1.1%
Telephone Services	5,000.00	0.0%
	<u>2,764,988.00</u>	<u>22.4%</u>
<b>PRC 804- Supplementary Pay</b>		
Teacher Supplement	7,950,783.75	64.5%
Director / Coordinator Supplement	197,501.00	1.6%
	<u>8,148,284.75</u>	<u>66.1%</u>
<b>PRC 805- Liability Insurance</b>		
Workers Compensation	340,000.00	2.8%
Property Insurance	300,000.00	2.4%
Liability Insurance	15,000.00	0.1%
Unemployment Insurance	10,000.00	0.1%
Vehicle Liability Insurance	70,000.00	0.6%
Other Insurance	250,000.00	2.0%
Workshop Expense	5,000.00	0.0%
Fidelity Bond Premium	5,000.00	0.0%
	<u>995,000.00</u>	<u>8.1%</u>
<b>PRC 806- BOE Operating Budget</b>		
Outside Legal Fees	75,600.00	0.6%
Public Relations / Alert System	142,050.00	1.2%
Board of Education	47,030.00	0.4%
Membership Dues/Travel	115,500.00	0.9%
Supplies and Materials	45,000.00	0.4%
	<u>425,180.00</u>	<u>3.4%</u>
<b>Total</b>	<u><u>12,333,452.75</u></u>	<u><u>100.0%</u></u>



# **2022-23 BUDGET RESOLUTION**



## **FACILITY REPAIRS & MAINTENANCE BUDGET**



Pitt County Schools  
Facility Services Budget (PRC 080)  
Budget Resolution  
Fiscal Year 2022-23

**Repairs, Parts, and Materials:**

Line Item	Project Description	Budget	FY2019-20 Encumbrances	Budget Resolution
001	Environmental	120,000.00	-	120,000.00
002	Construction and Repair	325,000.00	-	325,000.00
003	Low Voltage	140,000.00	-	140,000.00
004	High Voltage	270,000.00	-	270,000.00
005	Emergency Reserve	200,000.00	-	200,000.00
006	Fire Prevention / Safety	295,000.00	-	295,000.00
007	Gym / Stage Floors	30,000.00	-	30,000.00
008	HVAC	428,000.00	-	428,000.00
009	Staff Development	10,000.00	-	10,000.00
010	Hardware / Locks	175,000.00	-	175,000.00
011	Janitorial Supplies	415,170.00	-	415,170.00
012	Lab Analysis / Testing	5,000.00	-	5,000.00
013	Vehicle	199,000.00	-	199,000.00
014	Miscellaneous	33,983.00	-	33,983.00
015	Custodial Services	50,000.00	-	50,000.00
016	Pest Control	3,000.00	-	3,000.00
017	Plumbing	270,000.00	-	270,000.00
018	Board Appropriated	-	466,776.39	466,776.39
019	Communications	150,200.00	-	150,200.00
020	Roads / Grounds	240,000.00	-	240,000.00
021	Roof Repairs	120,000.00	-	120,000.00
022	School Reimbursement	28,000.00	-	28,000.00
023	Flooring Replacements	118,055.00	-	118,055.00
024	Supply	138,335.00	-	138,335.00
025	Uniforms	16,000.00	-	16,000.00
<b>Total</b>		<b>3,779,743.00</b>	<b>466,776.39</b>	<b>4,246,519.39</b>

5



# PITT COUNTY SCHOOLS



## 2023-24 BUDGET PLANNING



## **PITT COUNTY SCHOOLS BUDGET GOALS**

To provide for a systematic process for establishing a budget that encompasses the Superintendent and the Board of Education's curriculum goals for the 2023-24 school year.

To follow a calendar of events approved by the Board of Education

### **BUDGET CALENDAR 2022-23**

- |                       |  |
|-----------------------|--|
| <b>January 2023:</b>  | <ul style="list-style-type: none"><li>• Review Capital Outlay Budget, Category I, II, III, State Bonds and LOB's</li></ul>   |
| <b>February 2023:</b> | <ul style="list-style-type: none"><li>• Budget Priorities New Money- Discussion at K-12 Meeting</li></ul>  |
| <b>March 2023:</b>    | <ul style="list-style-type: none"><li>• Preliminary Budget Presentation</li></ul>  |
| <b>April 2023:</b>    | <ul style="list-style-type: none"><li>• Proposed Budget Presented at Board Work Session</li></ul>  |
| <b>May 2023:</b>      | <ul style="list-style-type: none"><li>• BOE to Approve Local Budget Request</li><li>• Proposed Budget Request to County Commissioners- Current Expense and Capital Outlay, Category I, II, III</li></ul> |
| <b>June 2023:</b>     | <ul style="list-style-type: none"><li>• Final Budget Amendments Presented to Board of Education</li><li>• County Commissioners to Approve Local funding for BOE</li></ul>                                |

